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Annual Report
of the Town of

PITTSFORD

VERMONT

for the Year Ending

DECEMBER 31, 1934



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Annual Report of the Town of



PITTSFORD

VERMONT

for the Year Ending

DECEMBER 31, 1984

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Front Cover: New Town Office Building on the Plains Road — Joseph Sposta

PITTSFORD TOWN SCHOOL DISTRICT WARNING

The legal voters of the Pittsford Town School District are hereby notified and warned to meet at the Lothrop School Gymnasium on Monday, March 4, 1984 at 7:30 o'clock in the afternoon to transact any business not involving voting by Australian ballot. This meeting shall be adjourned to the following day in order to vote on all matters required to be voted on by Australian ballot. The polls will be open from 10 A.M. to 7 P.M. to vote for the School District Officers.

- Article I To hear and act upon the reports of the Town School District Officers.
- Article II To have presented by the Board of School Directors of the Pittsford Town School District its estimate of expenses for the ensuing year and to appropriate such sum as it deems necessary for said expenses together with the amount required to pay any balance left unpaid from the preceding year, expressing said sum in dollars in its vote.
- Article III To authorize the Board of School Directors to borrow money in anticipation of taxes to meet the necessary expenses of the Pittsford Town School District.
- Article IV To see if the Pittsford Town School District shall adopt its budget by Australian ballot (Title 17 VSA, Sec. 2680(c)) This article by Petition.
- Article V To transact any other business proper to be done when met.
- Article VI To adjourn to Tuesday, March 5, 1985, between the hours of 10:00 A.M. and 7:00 P.M. to elect by Australian ballot the following officers:
- a) A school director for a term of two (2) years
 - b) A school director for a term of three (3) years

Dated at Pittsford, Vermont, January 25, 1985.

Dorothy A. Wheeler, Chair
(1986)

Clara D. Aldrich, Clerk (1985)

David J. Markowski (1985)

Anne Smith (1987)

Marcia R. Westcott (1986)

Received and Recorded, January 25, 1985

Gordon DeLong

Town School District Clerk

WARNING
TOWN OF PITTSFORD, VERMONT
TOWN MEETING – MARCH 4 & 5, 1985

The legal voters of the Town of Pittsford are hereby warned to meet at Lothrop School Gymnasium (former Town Hall) in the Town of Pittsford on Monday, March 4, 1985 at 7:30 P.M. to transact the following business not involving voting by Australian Ballot.

Town Meeting will include the Revenue Sharing Budget Hearing as required by Federal Statutes and Regulations. All citizens (especially senior citizens) are invited to attend and provide the Board with written and oral comments and ask questions concerning the Town's entire proposed budget and the relationship of Revenue Sharing Funds. The proposed Revenue Sharing Budget together with the Budgets covering all Town services is published in the Town Report which will be distributed to voters prior to Town Meeting as required by Vermont Statutes Annotated.

1. To hear the reports of the Town Officers and take appropriate action thereon.
2. To see if the town will authorize to be raised by taxation the sum of ONE HUNDRED SEVENTY-FOUR THOUSAND SEVENTY-SIX DOLLARS (\$174,076.00) to pay the Town's expenses as estimated in the General Fund Budget.
3. To see if the Town will authorize to be raised by taxation the sum of ONE HUNDRED EIGHTY-THREE THOUSAND SEVEN HUNDRED THIRTY DOLLARS (\$183,730.00) to pay the Town's expenses as estimated in the Highway Budget.
4. To see if the Town will authorize to be raised by taxation the sum of TWO HUNDRED DOLLARS (\$200.00) for the Vermont Center of Independent Living. (Note their report in this year's Town Report)
5. To see if the Town will authorize the use of TWENTY-EIGHT THOUSAND DOLLARS (\$28,000.00) from the proposed receipts of Revenue Sharing Funds for the installation of a compacter at the landfill. (Note explanation in the Selectmen's Report)
6. To see if the Town will authorize the use of TWENTY-SIX THOUSAND, TWO HUNDRED SIXTY-ONE DOLLARS (\$26,261.00), the balance from the proposed receipts of Revenue Sharing Funds, for additional highway paving.
7. To see if the Town will vote to extend the terms of the First Constable and Second Constable from one year to two years. (Title 17 V.S.A., Section 2646, Amended 1984)
8. To see if the Town will vote to sell the present Municipal Building located on Main Street, Pittsford, upon completion of the new Municipal Building on Plains Rd. (See explanation Selectmen's Report)
9. To see if the Town will authorize the support of the following:

RESOLUTION

WHEREAS: Vermont is a rural State with great dependence on the land and in particular its forests and related forest by-products and this dependence is in serious jeopardy due to acid deposition from sources outside its borders.

WARNING (Continued)

NOW THEREFORE: We, the citizens of Pittsford, Vt., do hereby urge the Environmental Protection Agency to pursue with all zeal its efforts to bring about a solution to this severe environmental problem.

10. To see if the Town will vote to collect taxes on real estate and personal property in installments, $\frac{1}{3}$ on July 10, $\frac{1}{3}$ on September 10, and $\frac{1}{3}$ on November 10.

11. To see if the Town will vote for the collection of taxes by the Treasurer. (Title 32 V.S.A., Section 4791)

12. To see if the Town will authorize the Selectmen to borrow money for the temporary use of the Town. (Title 24 V.S.A., Section 1786)

13. To transact such other business as legally may come before said meeting at this time.

At the close of the above business, the meeting shall be recessed until Tuesday, March 5, 1985 at 10:00 A.M. at the Lothrop School Gymnasium in the Town of Pittsford to vote by Australian Ballot on the following matters, to wit:

14. To elect the following officers of the Town. Polls open at 10:00 A.M. and close at 7:00 P.M.:

- a) A Town and Town School District Moderator
- b) A Selectman for a term of three (3) years
- c) A Lister for a term of three (3) years
- d) A Lister to fill the unexpired portion of a term expiring in 1986
- e) An Auditor for a term of three (3) years
- f) An Auditor to fill the unexpired portion of a term expiring in 1986
- g) Two Grand Jurors for terms of one (1) year
- h) A First Constable for a term of one (1) year
- i) A Second Constable for a term of one (1) year
- j) A Town Agent for a term of one (1) year
- k) A Trustee of Public Funds for a term of three (3) years
- l) A Library Director for a term of one (1) year

Dated at Pittsford, Vermont, January 25, 1985.

BOARD OF SELECTMEN

PITTSFORD, VERMONT

Ronald D. Moran, Chairman

Mary C. Crahan, Selectman

George A. Eugair, Selectman

Received and Recorded January 25, 1985

Gordon R. DeLong

Pittsford Town Clerk

AUDITORS REPORT

In accord with Subchapter 5, Chapter 51, Title 24, Vermont Statutes Annotated, we have examined the Records and Accounts of the Town and Town School District, as shown in Auditors Exhibits 1 through 5.

We have verified the existence of stated cash balance and verified the Securities in the hands of the Treasurer.

To the best of our knowledge, Exhibits 1 through 5 fairly represent the financial transactions of the Town and the Fiscal Year ending December 31, 1984, and the Town School District for the Fiscal Year ending June 30, 1984.

We have received certification from the Proctor Bank covering their custody of securities in the Bowen Walker Fund, the Dan D. Burditt Trust, and the Booth Memorial School Fund.

Unpaid property taxes become delinquent each year as of November 11th. Delinquent property taxes at that time are at their maximum level. The December 31st total appearing in the Town Report is the maximum, reduced by payments made subsequent to November 11th and on or before December 31st. As of November 11, 1984, the tax delinquency for prior years was \$1,191.70. The total of current and previous years delinquent taxes amounted \$66,836.33, as of November 11, 1984. This was reduced to \$28,300.51 as of December 31, 1984. The total delinquent as of December 31, 1984 is over \$5,000.00 less than the amount delinquent as of December 31, 1983.

The town auditors accept the statement of the school finances of the certified public accountants. The audits pertaining to secondary education and the Supervisory Union are printed in the Otter Valley Union High School Report, which is sent to Pittsford voters. We have not reprinted this information.

We are happy to have adequate office space available for Town Officers in the new office building. The extra space in the full basement will surely be needed sometime in the future.

Federal Revenue Sharing Regulations require a professional audit every three years for towns such as Pittsford, which receives over \$25,000.00 in Federal Revenue Funds every year. This will be done in the next few months.

We would like to thank Col. Mitchell for making available to us information gained as a result of his many years as an elected auditor.

The Board of Auditors extends its greatest sympathy to the family of John O'Handley, who was serving on this Board at the time of his death.

PITTSFORD TOWN SCHOOL DISTRICT OPERATING STATEMENT

| | 1983-84 Budget | 1983-84 Actual | 1984-85 Budget | 1985-86 Budget |
|---|---------------------------|---------------------------|---------------------------|---------------------------|
| Total Receipts & Balance | \$685,764.00 | \$748,050.00 | \$753,976.00 | \$918,040.00 |
| Total Expenditures | \$685,764.00 | \$713,190.00 | \$753,976.00 | \$918,040.00 |
| Excess of Receipts over Expenditures | | \$ 34,860.00 | | |

COMPARATIVE TAX RATE

| 1984 | Amount Assessed 1984 | Actual Tax Rate 1984 | Amount Budgeted 1985 |
|-----------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| TOWN | | | |
| General Fund | \$207,341.00 | \$1.07 | \$174,276.00 |
| Highway Fund | 185,827.00 | .96 | 183,730.00 |
| Fire Equipment Fund | 5,000.00 | .03 | -0- |
| | <u>\$398,168.00</u> | <u>\$2.06</u> | <u>\$358,006.00</u> |
| TOWN SCHOOL DISTRICT | | | |
| Lothrop | \$515,000.00 | \$2.64 | \$640,392.00 |
| Otter Valley | <u>445,000.00</u> | <u>2.28</u> | <u>515,469.00</u> |
| | \$960,000.00 | \$4.92 | \$1,155,861.00 |
| AGGREGATE | \$1,358,168.00 | \$6.98 | \$1,513,867.00 |

The Total school tax is approximate and may change depending upon the amount appropriated by the Legislature for state aid. Due to reappraisal, the tax rate cannot be estimated at this time.

Lawrence M. Smith
Joseph W. Sposta
Doris Hoare

EXHIBIT 1

STATEMENT OF CASH BALANCES
December 31, 1984

| | |
|--|---------------------|
| Cash in Checking Account Dec. 31, 1984 | (272.06) |
| Cash in Money Market Account Dec. 31, 1984 | 119,301.71 |
| Cash on Hand December 31, 1984 | 8,780.83 |
| Total Cash on Hand Dec. 31, 1984 | <u>\$127,810.48</u> |

| | |
|----------------------|-----------------|
| General Fund | 90,328.37 |
| Highway Fund | 13,499.86 |
| Coveed Bridge Fund | 9,856.40 |
| Fire Department Fund | 334.77 |
| Constable Fund | 538.39 |
| Recreation Fund | 1,621.31 |
| Summer Baseball | -0- |
| Memorial Day Fund | 129.73 |
| Sewer Fund | 1,373.99 |
| Pittsford Water Fund | 7,935.04 |
| Florence Water Fund | <u>2,192.62</u> |
| Totals | \$127,810.48 |

Town & Town School District Funds not included above

| | |
|--|------------|
| Equipment Fund | 17,300.61 |
| Belcher-Mericle Fund (recreation) | 1,905.22 |
| Fire Equipment Depreciation Fund | 12,535.82 |
| William Denison Acct. (Fire Dept.) | 73,391.22 |
| Municipal Building Reserve Acct. | 121,385.78 |
| Pittsford Youth League (Summer Baseball) | 387.98 |
| Covered Bridge Repair Fund | 5,488.68 |
| Bowen-Walker Fund | 10,300.50 |
| Booth Memorial Fund | 18,996.00 |
| Dan D. Burditt Trust Fund | 596,314.00 |
| Emma Burditt Pinney Fund | 10,100.00 |
| School Bus Fund | 42,211.01 |

EXHIBIT 2

AGGREGATE DEBT SCHEDULE

AGGREGATE DEBT:

| | |
|--|------------|
| Due School District | 60,000.00 |
| Highway Paving Bond | 50,000.00 |
| Highway Dump Truck | 20,000.00 |
| Pittsford Water (FmHA Bond) | 321,388.02 |
| Pittsford Water - 1st Brandon Nat'l Bank | 7,000.00 |
| Florence Water (FmHA Bond) | 69,500.20 |
| Pittsford Sewer Fund - Proctor Trust Co. | 9,100.00 |

EXHIBIT 3

**TREASURER'S REPORT
STATEMENT OF TAXES RAISED
FISCAL YEAR ENDED DECEMBER 31, 1984**

GRAND LIST:

| | | | |
|-----------------|----------------------------|----|------------|
| Real Estate | (\$15,722,708.00 x 1 pct.) | \$ | 157,227.08 |
| Personal Estate | (3,794,385.00 x 1 pct.) | | 37,943.85 |
| 1984 GRAND LIST | | \$ | 195,170.93 |

TAXES TO BE RAISED:

| | | | |
|------------------------|-------------------------|----|--------------|
| Real Estate x Tax Rate | (\$157,227.08 x \$6.98) | \$ | 1,097,445.02 |
| Personal Estate | (\$37,943.85 x \$6.98) | | 264,848.07 |
| Sewer Service Charge | (267 units x \$75.00) | | 20,025.00 |
| Net Taxes to be Raised | | \$ | 1,382,318.09 |

TAXES ASSESSED AND BILLED:

| | | |
|-----------------------|----|--------------|
| Property | \$ | 1,362,293.30 |
| Sewer Service Charges | | 20,025.00 |
| Net Taxes Billed | \$ | 1,382,318.30 |

*This amount is in excess of the amount of the Grant List multiplied by the tax rate by \$.21 due to difference in excess mills collected over mills dropped in individual billings.

TAXES ACCOUNTED FOR:

| | | |
|-------------------------------|-------|--------------|
| Property | \$ | 1,300,977.50 |
| Sewer Service Charge | | 20,025.00 |
| Total Collections | \$ | 1,321,002.50 |
| Delinquent Taxes to collector | | 65,827.51 |
| Total Taxes Accounted for | ** \$ | 1,386,830.01 |

\$4,161.81 Unassessed Property Taxes

349.90 Over Collection property tax

**\$4,511.71 amount collected in excess of Billings.

SEWER SERVICE CHARGES - Tax Exempt Property

| | | |
|--------------------------------|----|----------|
| 35 Units at \$75.00 - Assessed | \$ | 2,625.00 |
| Sewer Charges Collected | | 2,625.00 |
| Delinquent Sewer Taxes | \$ | -0- |

DELINQUENT TAX COLLECTOR'S REPORT

| | Property Tax | Pittsford Water | Florence Water | TOTALS |
|-----------------------------------|-----------------|--------------------|-------------------|-----------|
| Delinquent as of Dec. 31, 1983 | 33,764.50 | 2,563.75 | 302.78 | 36,631.03 |
| Received for Collection 1984 | 65,827.51 | 10,724.65 | 1,079.70 | 77,631.86 |
| Collected or abated 1984 | 71,291.50 | 11,999.38 | 807.62 | 84,098.50 |
| Delinquent as of Dec. 31, 1984 | 28,300.51 | 1,289.02 | 574.86 | 30,164.39 |

PROPERTY TAXES DELINQUENT AS OF DEC. 31, 1984

*denotes partially paid after 1/1/85

**denotes paid in full after 1/1/85

| | 1983 | 1984 |
|------------------------------------|-------------|---------------|
| Alger, Joan | 58.01 ** | 491.32 * |
| Abraham, Stephen & Dawn | | 585.97 |
| Asprey, William & Susan | | 67.92 |
| Barrows, Alton et al. | | 93.53 ** |
| Bassett, Edward & Delores | | 721.59 |
| Arnold, Norman & Beverly | | 386.06 ** |
| Brierley, James & Anne | | 189.33 ** |
| Bellamore, James | 51.15 bal. | |
| Brown, William | 3.22 | 3.42 |
| Bruce, Merton | 249.17 bal. | 301.54 |
| Buzzell, Nora | | 437.09 |
| Clough Enterprises, Inc. | | 83.76 |
| Clough, Luey | | 1,467.68 |
| Coccia, Rosemary | | 410.42 |
| Coursey, Rebecca | | 345.51 |
| Coursey, Frank & Glenda | | 1,007.14 |
| Thompson, Joan | | 436.63 ** |
| Duncan, Carles Est. c/o Mae Norton | | 90.81 ** |
| Eugair, Joseph Est. c/o Pat Eugair | | 139.60 |
| Farnum, Charles and Joan | | 590.64 ** |
| Fay, Charles & Judith | | 194.47 bal. |
| Owen, James A. | | 1,914.40 ** |
| Flanders, Marilyn (Bombardier) | | 251.07 |
| Flanders, William & Joanne | | 135.33 bal. |
| Foti, Joseph Est. c/o N. LaPlaca | | 11.24 |
| Fox, D. James | | 52.00 |
| Fredette, Gary | | 390.11 |
| Furman, John & Deborah | 4.57 ** | 191.95 * |
| Gallipo, Donald & Patricia | | 191.95 |
| Gallipo, Gary & Mary | | 188.11 bal.** |
| Garrow, Larry & Sheila | | 316.61 |
| Grant, R. Todd & Mary | | 368.89 bal. |
| Hamilton, David & Maureen | | 45.79 |
| Hard, Paul & Priscilla | | 794.39 ** |

EXHIBIT 4 (Cont.)

TAX COLLECTOR'S REPORT (Continued)

| | | | |
|----------------------------------|----------|-------------|------|
| Hathaway, Robert & Audrey | | 2,451.80 | |
| Hathaway, William | | 3,509.06 | |
| Hitzel, Farnum Corp. | | 224.41 | ** |
| Holland, Fred c/o Betty Holland | | 2.93 | |
| LaFave, Robert & Barbara | | 250.61 | |
| Nelson, Dianne | | 195.09 | |
| LaPlant, Fred & Marletta | | 209.40 | |
| LeFevre, Peter & Susan | | 404.63 | |
| Marcell, Addie & Howard | | 750.77 | |
| Marquis, Glen & Jeanne | | 89.04 | |
| Maxham, Hilda c/o Carl Maxham | 323.47 | 343.14 | |
| Bang, Mary | | 428.36 | |
| Moore, Robert & Wilmah | | 191.42 | |
| Mullaney, Eugene & Lisa | | 166.95 | bal. |
| Peterson, John & Diane | | 629.39 | |
| Phillips, Paul & Karen | | 351.79 | |
| Allen, Richard & Joyce | | 48.86 | ** |
| Rutland Cty. Region Constr. Inc. | | | |
| c/o J. Ragosta | | 314.10 | |
| Sales Leadership Club | | 6.28 | |
| Shand, Margaret | | 921.95 | |
| Sheldon, Eugene | | 482.40 | |
| Buzzell, James (Short) | | 267.61 | |
| Terenzini, Michael et al. | | 821.90 | |
| Vt. Art Studio | | 69.80 | ** |
| Vista Land Corp. | | 272.22 | |
| Williams, John & Madine | | 42.34 | |
| Willis, Arthur Est. | | 5.24 | |
| Wroblewski, Alex & Kathleen | | 1,245.13 | |
| Zutell, Richard | | 8.75 | |
| | | 9.28 | |
| TOTALS | \$698.34 | \$27,602.17 | |
| | | 698.34 | |
| TOTAL AS OF DEC. 31, 1984 | | \$28,300.51 | |

EXHIBIT 4 (Cont.)**PITTSFORD WATER ACCT.
DELINQUENT AS OF DEC. 31, 1984**

| | |
|-------------------------|-------------------|
| Barrows, Helen | \$ 74.65 |
| Mrs. Mary Hughes et al. | 71.94 |
| Fredette, Gary | 49.00 |
| Hance, Henry | 49.00 |
| Maxham, Albert | 49.00 |
| Keith, Terry & Marcia | 146.62 |
| Shorey, David | 318.89 |
| Sheldon, Eugene | 49.00 |
| Smith, Wendall | 49.00 |
| Rawlings, Margaret | 98.00 |
| Turner, Marvin | 284.92 |
| Whittemore, Carl | 49.00 |
| TOTAL | <u>\$1,289.02</u> |

**FLORENCE WATER ACCT.
DELINQUENT AS OF DEC. 31, 1984**

| | |
|-----------------|-----------------|
| Haselton, Larry | \$462.35 |
| Fay, Charles | 112.51 |
| TOTAL | <u>\$574.86</u> |

Note: Please advise the Town Offices if there is any question concerning the above amounts. If you have a receipt for same contact the Tax Collector or the Auditors.

The amounts shown in the Florence and Pittsford Water Accounts are the total sums delinquent and include all delinquencies from previous years.

EXHIBIT 5A

TOWN GENERAL FUND
Comparative Operating Statement

| | 1983 | 1984 |
|--|--------------|--------------|
| Balance, 1 January | | |
| Cash in hands of Treasurer | \$ 1,181.60 | \$ 4,510.71 |
| Cash in checking account | 59,110.66 | 62,106.48 |
| TOTAL CASH ON HAND | 60,292.26 | 66,617.19 |
| RECEIPTS: | | |
| Current Property Taxes | 1,198,645.38 | 1,300,977.50 |
| Sewer Charges collected on tax bill | 19,950.00 | 20,025.00 |
| Delinquent Property Taxes | 62,988.07 | 70,523.56 |
| TOTAL TAXES COLLECTED | 1,281,583.45 | 1,391,526.06 |
| LESS TAX TRANSFERS TO: | | |
| Highway Fund | 179,548.00 | 185,827.00 |
| Covered Bridge - on warning | 5,000.00 | -0- |
| Fire Department | 24,048.00 | 23,886.21 |
| Fire Dept. Protective Equipment | 5,000.00 | -0- |
| Fire Dept. Equipment Fund | 2,500.00 | 7,500.00 |
| Constables Fund | 2,000.00 | 4,216.18 |
| Sewer Fund | 19,950.00 | 20,025.00 |
| Recreation Area | 1,500.00 | 1,779.48 |
| MacLure Library | 2,500.00 | 3,000.00 |
| Memorial Day | 50.00 | 120.00 |
| Summer Baseball | 700.00 | 1,000.00 |
| Swimming Program | 5,500.00 | 6,000.00 |
| Town School District | 920,000.00 | 970,000.00 |
| TOTAL TAX TRANSFERS | 1,168,296.00 | 1,223,353.87 |
| NET TAX REMAINING IN GENERAL FUND | 113,287.45 | 168,172.19 |
| DELIQUENT TAX CHARGES: | | |
| Penalties, Interest & Tax Sale Costs | 9,020.11 | 8,725.75 |
| PERMITS, LICENSES & FEES: | | |
| Marriage Licenses | 325.00 | 364.00 |
| Liquor Licenses | 450.00 | 450.00 |
| Junk Yard Licenses | 100.00 | 100.00 |
| Dog Licenses | 1,600.00 | 1,552.00 |
| Mobile Home Parks | 50.00 | 50.00 |
| Zoning Permits | 1,695.00 | 2,116.00 |
| Town Clerk Fees | 6,291.50 | 6,112.00 |
| TOTAL | 10,511.50 | 10,744.00 |
| OTHER: | | |
| Tax Anticipation Note | 70,083.13 | 50,000.00 |
| State Railroad Tax | 6,915.28 | 7,816.20 |
| Forest Fire State Aid | 304.82 | -0- |
| Insurance refunds, cancellations, etc. | 1,137.50 | 1,576.00 |

EXHIBIT 5A (Cont.)**TOWN GENERAL FUND (Continued)**

| | 1983 | 1984 |
|--|-------------------|-------------------|
| Interest earned on Investments | 9,886.63 | 14,961.34 |
| Redemption of Tax Sales | -0- | 1,009.78 |
| State Fish & Game Taxes | 4.04 | 155.34 |
| Xerox copies | 5.00 | 8.00 |
| Sale of Equipment, Supplies | 8.00 | 10.00 |
| Sale of parcel of land | -0- | 224.95 |
| Sanitary Land Fill Permits | -0- | 2,065.00 |
| Repayment of loans from other accts: | | |
| Pittsford Water fund (deficit) | 3,388.50 | 1,870.65 |
| Equipment Rental Fund | 4,700.00 | -0- |
| Highway Fund | 3,893.54 | -0- |
| Inter-Gov't: | | |
| School District- for reimb. elections | -0- | 2,028.96 |
| Overpay County Tax | -0- | 230.61 |
| Junkyard Permit | -0- | 25.00 |
| Misc. | -0- | 10.33 |
| TOTAL OTHER | 100,326.44 | 81,992.16 |
| TOTAL RECEIPTS GENERAL FUND | 233,145.50 | 269,634.10 |
| TOTAL RECEIPTS & BEGINNING CASH | 293,437.76 | 336,251.29 |
| GENERAL FUND DISBURSEMENTS: | | |
| Legislation | 3,854.58 | 3,959.49 |
| Management | 11,196.74 | 12,028.56 |
| Elections | 1,750.85 | 5,499.23 |
| Newsletter | 270.64 | 271.00 |
| Finance | 24,117.70 | 23,885.32 |
| Reappraisal | 2,989.30 | 5,444.50 |
| Administration | 23,773.60 | 23,178.68 |
| Boards & Agencies | 10,609.59 | 8,279.43 |
| Town Office Expense & Equipment | 6,583.32 | 6,723.35 |
| Sanitary Landfill | 44,895.57 | 31,996.90 |
| Pittsford First Response | 3,707.56 | 3,900.00 |
| Miscellaneous | -0- | 1.30 |
| TOTAL GEN. GOVT. | 133,749.45 | 125,167.76 |
| HEALTH & WELFARE: | | |
| Rutland Visiting Nurses | 2,200.00 | 2,500.00 |
| Rutland Mental Health | 2,069.00 | 2,069.00 |
| Rutland County Humane Society | 500.00 | 500.00 |
| Rutland Opportunity Council | 500.00 | 800.00 |
| Nutrition Program | 600.00 | 650.00 |
| Vermont Dental Program | 500.00 | 500.00 |
| Old Cemetery Care | 501.00 | 501.00 |
| Rutland Alcohol Referral Agency | 888.00 | 888.00 |
| Health Officer's Expense | 94.82 | 100.00 |
| Retired Senior Volunteer Program | 200.00 | 300.00 |
| Rutland Regional Ambulance | 5,300.00 | 11,888.10 |
| TOTAL HEALTH & WELFARE | 13,352.82 | 20,696.10 |

EXHIBIT 5A (Cont.)**TOWN GENERAL FUND (Continued)**

| CONSERVATION: | 1983 | 1984 |
|--|------------|------------|
| Agriculture Extension tax | 1,434.00 | 1,434.00 |
| Fire Warden's Expenses | 23.55 | 333.69 |
| TOTAL CONSERVATION | 1,457.55 | 1,767.69 |
| DEBT SCHEDULE & FIXED CHARGES: | | |
| TA Note Principal | 50,000.00 | 50,000.00 |
| TA Note Interest | 410.88 | 598.12 |
| Short Term note Principal | -0- | 20,083.13 |
| Short Term note Interest | -0- | 395.84 |
| County Tax | 5,114.56 | 6,134.72 |
| TOTAL DEBT SERV. & FIXED CHARGES | 55,525.44 | 77,211.81 |
| OTHER: | | |
| Employee Benefits & Insurances | 13,403.89 | 14,857.88 |
| Dog Census | 275.00 | 281.25 |
| Dog Damages | -0- | 324.25 |
| Dog Complaints | 142.00 | 622.50 |
| Tax Sale Ret'd. plus interest | -0- | 581.81 |
| Town Purchase - Tax Sales | 428.33 | 1,090.45 |
| Marriage License Fees to State | 312.00 | 364.00 |
| Loan to Pittsford Water Fund | 1,870.65 | -0- |
| Loan to Equipment Rental Acct. | 4,700.00 | -0- |
| Overpayment property tax returned | 177.70 | 647.32 |
| Property tax returned - Veterans Exempt. | -0- | 698.00 |
| Revenue Sharing: | | |
| Advert. Hearing | 23.80 | -0- |
| Federal Bulletin (2 yr. sub.) | -0- | 96.00 |
| Secretary Revenue Sharing Hearing | 10.00 | -0- |
| Handicap Requirement Notice Adv. | -0- | 70.00 |
| Federal 504 Handicap Reg. Books | -0- | 95.00 |
| Transfer zoning fee to Village Treas. | 75.00 | -0- |
| Arch Street Traffic Problem: | | |
| Survey - Vehicle Count & speed | 126.00 | -0- |
| Public Hearing recorder | 25.00 | -0- |
| Public Hearing Advert. | 24.75 | -0- |
| Legal - Town Agent | 570.00 | -0- |
| Survey & transfer fees for addition to | | |
| Recreation lands from State of Vt. | -0- | 988.00 |
| Re-Licensing Radio System | -0- | 35.00 |
| Village Zoning Hearing Adv. | -0- | 36.75 |
| Advertising Fuel bids | -0- | 68.85 |
| Grand Juror's Expenses | -0- | 222.50 |
| Unclassified | 1.35 | -0- |
| TOTAL OTHER | 22,736.32 | 21,079.56 |
| TOTAL GENERAL FUND DISBURSEMENTS | 226,820.57 | 245,922.92 |
| TOTAL RECEIPTS & BEG. CASH | 293,437.76 | 336,251.29 |
| LESS TOTAL DISBURSEMENTS | 226,820.57 | 245,922.92 |
| AVAILABLE BAL. GENERAL FUND, 31 DEC | 66,617.19 | 90,328.37 |

EXHIBIT 5A (Cont.)**COMPARATIVE BALANCE SHEETS
TOWN GENERAL FUND**

| | 1983 | 1984 |
|----------------------------------|-------------|-------------|
| ASSETS: | | |
| Cash in checking account | 62,106.48 | 81,547.54 |
| Cash in hands of Treasurer | 4,510.71 | 8,780.83 |
| TOTAL CASH | 66,617.19 | 90,328.37 |
| RECEIVABLES: | | |
| Delinquent Property Taxes | 33,764.50 | 28,300.51 |
| Pittsford Water fund | 1,870.65 | -0- |
| TOTAL RECEIVABLES | 35,635.15 | 28,300.51 |
| TOTAL ASSETS | 102,252.34 | 118,628.88 |
| LIABILITIES & FUND BALANCE: | | |
| Reserved for Reappraisal | 10,048.25 | 4,603.75 |
| Due Town School District | 70,000.00 | 60,000.00 |
| Short Term Note | 20,083.13 | -0- |
| TOTAL LIABILITIES | 100,131.38 | 64,603.75 |
| FUND BALANCE | 2,120.96 | 54,025.13 |
| TOTAL LIABILITIES & FUND BALANCE | 102,252.34 | 118,628.88 |

HIGHWAY FUND COMPARATIVE OPERATING STATEMENT

| | 1983 | 1984 |
|---|-------------|-------------|
| AVAILABLE BALANCE, 1 January | -0- | 8,628.52 |
| RECEIPTS: | | |
| Local - Taxes | 179,548.00 | 185,827.00 |
| Repair Covered Bridge | 5,000.00 | -0- |
| Reimb. for cutting tree | 90.00 | -0- |
| Florence Water Dept. | 557.94 | -0- |
| Rent of Equipment & Labor | 112.95 | -0- |
| Disability Ins. reimb. | -0- | 640.20 |
| OVUHS Winter Maint. | -0- | 43.00 |
| Reimb. for Highway signs | -0- | 42.59 |
| TOTAL LOCAL RECEIPTS | 185,308.89 | 186,552.79 |
| STATE OF VERMONT: | | |
| State Aid | 67,250.72 | 73,583.07 |
| Corn Hill Bridge | 4,542.02 | -0- |
| Depot Covered Bridge | -0- | -0- |
| TOTAL STATE RECEIPTS | 71,792.74 | 73,583.07 |
| TOTAL HIGHWAY RECEIPTS | 257,101.63 | 260,135.86 |
| TOTAL HIGHWAY & BEG. BALANCE | 257,101.63 | 268,764.38 |
| DISBURSEMENTS: | | |
| General (Employee benefits, uniform rentals, insurances, legal, etc.) | 19,711.70 | 21,294.34 |
| Winter Maintenance | 62,405.23 | 72,929.11 |
| Summer Maintenance: | | |
| Class II Roads | 46,649.17 | 46,855.18 |
| Class III Roads | 74,141.22 | 66,740.79 |
| Village Lights | 850.00 | 850.00 |
| Village Sidewalks | 400.00 | 400.00 |
| Road Lights | 272.34 | 302.34 |
| Bridges & Guard Rails | 437.57 | 392.76 |
| Transfer Covered Bridge warned item to Savings | 5,000.00 | -0- |
| Gen. Fund - Repayment loan | 3,893.54 | -0- |
| Special Projects: Depot Covered Bridge | -0- | 3,143.60 |
| Debt Schedule: | | |
| Bond Payment - Principal | 25,000.00 | 25,000.00 |
| Bond Payment - Interest | 9,712.34 | 7,500.00 |
| TOTAL DISBURSEMENTS HIGHWAY FUND | 248,473.11 | 245,408.12 |
| TOTAL RECEIPTS & BEG. BALANCE | 257,101.63 | 268,764.38 |
| LESS DISBURSEMENTS | 248,473.11 | 245,408.12 |
| BALANCE HIGHWAY FUND, 31 DEC. | 8,628.52 | 23,356.26 |

**HIGHWAY FUND
COMPARATIVE BALANCE SHEET**

| | | |
|---|-----------|-----------|
| ASSETS: | | |
| Cash in Checking Account | 8,628.52 | 23,356.26 |
| Savings Account Reserved for Depot Covered Bridge | 5,000.00 | 5,488.68 |
| TOTAL ASSETS | 13,628.52 | 28,844.94 |
| LIABILITIES | | |
| Reserved for Depot Covered Bridge: | | |
| In Checking Account | -0- | 9,856.40 |
| In Savings Account | 5,000.00 | 5,488.68 |
| TOTAL LIABILITIES | 5,000.00 | 15,345.08 |
| FUND BALANCE | 8,628.52 | 13,499.86 |
| TOTAL LIABILITIES & FUND BALANCE | 13,628.52 | 28,844.94 |

**FIRE DEPARTMENT FUND
COMPARATIVE OPERATING STATEMENT**

| | 1983 | 1984 |
|---|-------------|-------------|
| BALANCE, 1 January | 1,083.70 | 161.79 |
| RECEIPTS: | | |
| Tax Transfer - Operations | 24,048.00 | 23,886.21 |
| Tax Transfer - Special Equipment | 5,000.00 | -0- |
| Donations | 250.00 | 505.00 |
| Insurance Refund | 1,135.32 | -0- |
| Vt. Police Academy Fire Calls | 450.00 | -0- |
| Refund on check | -0- | 4.50 |
| TOTAL RECEIPTS | 30,883.32 | 24,395.71 |
| TOTAL RECEIPTS & BEG. BALANCE | 31,967.02 | 24,557.50 |
| DISBURSEMENTS: | | |
| Firemen Expenses | 4,927.50 | 5,003.25 |
| Operator & Answering Service | 1,770.00 | 1,796.00 |
| Social Security | 80.40 | 84.00 |
| Telephones | 2,295.05 | 2,432.22 |
| Communications | 3,960.35 | 1,109.84 |
| Building Heat | 1,399.70 | 1,541.36 |
| Insurances: | | |
| Workman's Comp. | 574.00 | 755.00 |
| Building & Contents | 1,480.00 | 2,051.85 |
| Accident Policy | 991.00 | 1,006.00 |
| Fire Trucks, Equipment & Liability | 1,701.24 | 1,160.00 |
| Hose | 3,400.00 | 1,409.48 |
| Protective Equipment | 25.48 | 12.69 |
| Oxygen, Air Tanks | 3.11 | 6.50 |
| Supplies | 120.61 | 175.99 |
| Utilities | 695.76 | 708.68 |
| Training | 55.00 | 162.94 |
| Vehicle Fuel | 808.12 | 660.87 |
| Small tools | 399.82 | 228.37 |
| Truck Maintenance | 790.34 | 2,677.02 |
| Equipment Maintenance | 413.07 | -0- |
| Building Maintenance | 29.23 | 853.67 |
| Special Equipment | 4,936.85 | -0- |
| Newspaper Advert. | 26.80 | -0- |
| Replacing eyeglasses broken at a fire | 222.00 | -0- |
| Transfer to Fire Eq. Dep. Acct. Savings | 700.00 | -0- |
| Office File Cabinets | -0- | 387.00 |
| TOTAL DISBURSEMENTS | 31,805.23 | 24,222.73 |
| TOTAL RECEIPTS & BEG. BALANCE | 31,967.02 | 24,557.50 |
| LESS TOTAL DISBURSEMENTS | 31,805.23 | 24,222.73 |
| AVAILABLE BAL. IN CHECKING, 31 DEC. | 161.79 | 334.77 |

EXHIBIT 5D**FIRE EQUIPMENT DEPRECIATION FUND
COMPARATIVE CASH STATEMENT**

| | | |
|-------------------------------------|----------|----------|
| Balance, 1 January | -0- | -0- |
| Receipts, Tax Transfer | 2,500.00 | 7,500.00 |
| Total Receipts & Beg. Balance | 2,500.00 | 7,500.00 |
| DISBURSEMENTS: | | |
| Transfer to Savings | 2,500.00 | 7,500.00 |
| Available Bal. in checking, 31 Dec. | -0- | 0 |

**FIRE DEPARTMENT FUND
COMPARATIVE BALANCE SHEET**

| | 1983 | 1984 |
|---|----------|-----------|
| ASSETS: | | |
| Cash - In checking account | 161.79 | 334.77 |
| Cash - In Fire Eq. Dep. Savings Account | 4,525.43 | 12,535.82 |
| Total Assets | 4,687.22 | 12,870.59 |
| LIABILITIES: | -0- | -0- |
| FUND BALANCE | 4,687.22 | 12,870.59 |

EXHIBIT 5E**SPECIAL FIRE DEPARTMENT ACCOUNT
WILLIAM DENISON FUND**

| | | |
|-----------------------------|-----|-----------|
| RECEIPTS: | | |
| Bequeath of William Denison | -0- | 70,000.00 |
| Interest earned | -0- | 3,391.22 |
| *BALANCE IN FUND - DEC. 31 | -0- | 70,391.22 |

*Note: This fund was established in memory of William Denison who generously will-
ed a portion of his estate to the Pittsford Fire Department. It is the desire of the
members of the Fire Department to leave the principal intact in an interest bearing ac-
count and to transfer earned interest to the Pittsford Fire Equipment Depreciation Ac-
count for the purpose of purchasing major Fire Fighting Equipment.

**CONSTABLES ACCOUNT
COMPARATIVE OPERATING STATEMENT**

| | 1983 | 1984 |
|---|-------------|-------------|
| BALANCE, 1 January | 1,377.64 | 118.12 |
| RECEIPTS: | | |
| Local - Tax Transfer | 2,000.00 | 4,216.88 |
| Local - Dog Fines | 160.00 | 120.00 |
| Local - Reimb. for supplies & equip. | 268.84 | 63.20 |
| State - Traffic Violations | 964.00 | 10,498.00 |
| Insurance Premium refund | 220.33 | -0- |
| Use of Car - Traffic Control | 289.00 | 47.00 |
| Reimb. for weddings | 105.00 | -0- |
| TOTAL RECEIPTS | 4,077.17 | 14,945.08 |
| TOTAL RECEIPTS & BEG. BALANCE | 5,384.81 | 15,063.20 |
| DISBURSEMENTS: | | |
| Personal Service | 1,104.32 | 3,481.93 |
| Insurance | 327.00 | 324.00 |
| Equipment | 792.31 | 1,436.02 |
| Patrol Car - Expenses | 1,564.20 | 634.86 |
| Enforcing Dog Ordinance | 160.00 | 120.00 |
| Patrol Car payment to Equipment Fund | 1,200.00 | 1,305.00 |
| Training | 118.86 | 95.00 |
| Office Desk & Equip. | -0- | 428.00 |
| Transfer to Equipment Acct. for Replacement of Equipment | -0- | 6,700.00 |
| TOTAL DISBURSEMENTS | 5,266.69 | 14,524.81 |
| TOTAL RECEIPTS & BEG. BALANCE | 5,384.81 | 15,063.20 |
| LESS TOTAL DISBURSEMENTS | 5,266.69 | 14,524.81 |
| AVAILABLE BAL. IN CHECKING, 31 DEC. | 118.12 | 538.39 |

**CONSTABLES ACCOUNT
COMPARATIVE BALANCE SHEET**

| | | |
|---|------------|--------|
| ASSETS: | | |
| Cash in Checking | 118.12 | 538.39 |
| Total Assets | 118.12 | 538.39 |
| LIABILITIES: | | |
| Due Equipment Rental Fund (Balance due loan to purchase car) | 1,306.00 | -0- |
| Total Liabilities | 1,306.00 | -0- |
| Fund Balance (Deficit 1983) | (1,253.86) | 538.39 |

**CULTURE & RECREATION ACCOUNTS
COMPARATIVE OPERATING STATEMENT**

| | 1983 | 1984 |
|--|-------------|-------------|
| RECREATION AREA: | | |
| Balance, 1 January | 1,491.88 | 965.52 |
| Balance, 1 Jan. - Tennis Court Account | 1,878.84 | -0- |
| RECEIPTS: | | |
| Tax Transfer | 1,500.00 | 1,779.48 |
| Donations | 400.00 | 765.00 |
| CVPSC - Right of Way Rent | 25.00 | 25.00 |
| Belcher - Mericle Fund Interest | -0- | 109.19 |
| Season passes | 1,730.00 | 1,980.00 |
| Daily Gate Passess | 1,318.66 | 1,352.62 |
| Insurance Refund | 69.00 | -0- |
| Non-Resident Swimming Lessons | 20.00 | -0- |
| School District (Burditt Funds) toward Basketball Court | 1,800.00 | -0- |
| Mis. | 4.00 | 3.29 |
| Total Receipts | 6,866.66 | 6,014.58 |
| Total Receipts & Beg. Balance | 10,237.38 | 6,980.10 |
| DISBURSEMENTS: | | |
| Labor | 1,341.02 | 1,548.06 |
| New Fence | 1,029.51 | -0- |
| Supplies | 339.91 | 570.51 |
| Telephone | 171.27 | 255.71 |
| Insurances | 193.15 | 62.54 |
| Pool Maintenance | 110.17 | -0- |
| Tractor, Maint., gas, oil, etc. | 890.66 | 411.90 |
| Utilities | 83.64 | 124.67 |
| State Membership | 15.00 | 15.00 |
| Equipment Rentals | 40.00 | -0- |
| Transfer Receipts to Swimming Program | 1,150.00 | 600.00 |
| Constructing Basketball Court | 3,507.53 | -0- |
| Fill for Parking Lot | 400.00 | -0- |
| Backstop - Little League Field | -0- | 1,320.00 |
| Vandalism repair (stolen swings) | -0- | 88.57 |
| Casella Corp. - Rubbish Container & removal | -0- | 119.05 |
| McKirryher - Contract Services | -0- | 70.00 |
| Fee to State | -0- | 1.00 |
| Cleaning Septic system | -0- | 75.00 |
| Land Survey | -0- | 62.50 |
| Repair to Tennis Court sign | -0- | 20.00 |
| Advert. for Summer help | -0- | 14.28 |
| Total Disbursements | 9,271.86 | 5,358.79 |
| Available Balance, 31 December | 965.52 | 1,621.31 |

EXHIBIT 5G (Cont.)**CULTURE & RECREATION ACCOUNTS (Continued)**

| | 1983 | 1984 |
|------------------------------------|-----------------|-----------------|
| SUMMER BASEBALL: | | |
| Balance, 1 January | 2.75 | 8.00 |
| Receipts: | | |
| Tax Transfer | 700.00 | 1,000.00 |
| From Savings Account | 554.09 | 333.88 |
| Youth League Fund Raising | <u>3,092.91</u> | <u>1,064.00</u> |
| Total Receipts | 4,347.00 | 2,397.88 |
| Total Receipts & Beg. Balance | 4,349.75 | 2,405.88 |
| DISBURSEMENTS: | | |
| Equipment & Supplies | 3,987.85 | 1,980.16 |
| Insurances | 261.90 | 282.60 |
| Trophy | -0- | 3.12 |
| League Fees | 100.00 | 60.00 |
| Car Expenses to out of State Games | <u>-0-</u> | <u>80.00</u> |
| Total Disbursements | 4,341.75 | 2,405.88 |
| Available Balance, 31 Dec. | 8.00 | -0- |
| CULTURE & RECREATION GRANTS: | | |
| Receipts: | | |
| Tax Transfer | 8,000.00 | 9,000.00 |
| Disbursements: | | |
| Maclure Library | 2,500.00 | 3,000.00 |
| Swimming Program | <u>5,500.00</u> | <u>6,000.00</u> |
| Total Disbursements | 8,000.00 | 9,000.00 |
| Available balance, 31 Dec. | -0- | -0- |
| MEMORIAL DAY ACCOUNT: | | |
| Balance, 1 January | 80.95 | 9.73 |
| Receipts: Tax Transfer | <u>50.00</u> | <u>120.00</u> |
| Total Receipts & Beg. Bal. | 130.95 | 129.73 |
| Disbursements: | | |
| Flags for Cemeteries | <u>121.22</u> | <u>-0-</u> |
| Total Disbursements | 121.22 | -0- |
| Available Balance, 31 Dec. | 9.73 | 129.73 |

CULTURE & RECREATION ACCOUNTS BALANCE SHEETS

ASSETS:

| | | |
|-------------------------------|----------|----------|
| Recreation Checking Account | 965.52 | 1,621.31 |
| Baseball Checking Account | 8.00 | 0 |
| Baseball Savings Account | 692.75 | 387.98 |
| Memorial Day Checking Account | 9.73 | 129.73 |
| Total Assets | 1,676.00 | 2,139.02 |

LIABILITIES:

| | | |
|--------------------------------------|----------|----------|
| | 0 | 0 |
| Fund Balance - Culture & Rec. Accts. | 1,676.00 | 2,139.02 |

**SEWER FUND
COMPARATIVE OPERATING STATEMENT**

| | 1983 | 1984 |
|--|-------------|-------------|
| BALANCE, 1 January | 12,111.57 | 7,609.42 |
| RECEIPTS: | | |
| Sewer Charges on Tax Bill | 19,950.00 | 20,025.00 |
| Sewer Charges - Tax exempt property | 2,625.00 | 2,625.00 |
| Permits & Hookups | 335.00 | 420.00 |
| Other | 11.16 | 65.50 |
| Total Receipts | 22,921.16 | 23,135.50 |
| Total Receipts & Beg. Balance | 35,032.73 | 30,744.92 |
| DISBURSEMENTS: | | |
| Operations: | | |
| Labor | 3,297.39 | 4,742.09 |
| Employee Benefits | 1,120.50 | 1,409.85 |
| Materials | 1,901.92 | 2,410.61 |
| Contract Services | 654.19 | 881.89 |
| Engineering design - proposed repairs & replacements of old lines | 7,699.41 | 5,994.82 |
| Equipment Rental | 1,420.00 | 2,310.00 |
| Insurance | 657.00 | 702.87 |
| Electricity | 5,842.84 | 6,442.04 |
| Telephone | 160.35 | 204.66 |
| Unemployment Comp. | 38.02 | 39.09 |
| State Required Testing | 646.00 | 660.00 |
| Advert. Ordinance Change | -0- | 91.80 |
| Unclassified | 54.10 | 10.72 |
| Total Operations | 24,121.42 | 25,900.44 |
| Debt Schedule: | | |
| Principal | 2,800.00 | 2,800.00 |
| Interest | 501.59 | 670.49 |
| Total Debt Schedule | 3,301.59 | 3,470.49 |
| Total Disbursements | 27,423.31 | 29,370.93 |
| Total Receipts & Beg. Balance | 35,032.73 | 30,744.92 |
| Less Disbursements | 27,423.31 | 29,370.93 |
| Available Balance, 31 Dec. | 7,609.42 | 1,373.99 |

SEWER BALANCE SHEETS

| | | |
|--------------------------|----------|----------|
| ASSETS: | | |
| Cash in Checking Account | 7,609.42 | 1,373.99 |
| LIABILITIES: | -0- | -0- |
| Fund Balance | 7,609.42 | 1,373.99 |

**SEWER
DEBT SCHEDULE
Reconstruction and Expansion 1971
Municipal Notes—Proctor Trust Co.**

| Note No. | Amount | Interest Rate | Due Date |
|-----------------|---------------|----------------------|-----------------|
| 16-04879-8 | 1,200. | 5.20 | Dec. 13, 1985 |
| 16-04880-8 | 1,200. | 5.20 | Dec. 13, 1986 |
| 16-04881-8 | 1,200. | 5.20 | Dec. 13, 1987 |
| 16-04882-8 | 1,200. | 5.20 | Dec. 13, 1988 |
| 16-04883-8 | <u>1,100.</u> | 5.20 | Dec. 13, 1989 |
| TOTAL | <u>5,900.</u> | | |

**DEBT SCHEDULE
Reconstruction Present System 1976
Municipal Note—Proctor Trust Co.**

| | | | |
|-------------------|---------------|------|---------------|
| 16-09879-0 | 1,600. | 6.55 | Dec. 20, 1985 |
| 16-09880-0 | <u>1,600.</u> | 6.55 | Dec. 20, 1986 |
| TOTAL | <u>3,200.</u> | | |
| | <u>5,900.</u> | | |
| TOTAL DEBT | <u>9,100.</u> | | |

**PITTSFORD WATER FUND
COMPARATIVE OPERATING STATEMENT**

| | 1983 | 1984 |
|--|-------------|-------------|
| Balance, 1 January | -0- | -0- |
| RECEIPTS: | | |
| Water Charges - Current | 48,866.84 | 48,932.03 |
| Water Charges - Delinquent | 9,521.06 | 11,745.42 |
| Hookups & Permits | 1,175.00 | 2,900.00 |
| Reimb. for repairs & materials | 862.82 | 913.50 |
| Land Rents | 180.00 | 180.00 |
| Loan from General Fund | 1,870.65 | -0- |
| Interest ret'd. - Brandon Bank | -0- | 2.78 |
| Other | 4.65 | 72.07 |
| Total Receipts | 62,481.02 | 64,745.80 |
| Total Receipts & Beg. Balance | 62,481.02 | 64,745.80 |
| DISBURSEMENTS: | | |
| Operations: | | |
| Labor | 7,853.38 | 9,087.24 |
| Water Billing Expense | 720.00 | 929.72 |
| Employee Benefits | 1,770.90 | 1,712.21 |
| Legal | 123.61 | 175.50 |
| Materials | 3,359.17 | 5,490.62 |
| Insurances | 193.00 | 237.87 |
| Property taxes to Chittenden | 2,148.17 | 3,013.21 |
| Contract Services | 1,292.01 | 4,956.80 |
| Engineering Design - Replacement of Old Pipes | 6,844.78 | -0- |
| Equipment Rental | 2,440.00 | 3,470.00 |
| Telephone | 160.33 | 204.70 |
| Repay Loan to General Fund | 3,388.50 | 1,870.65 |
| Unemployment Comp. | 42.80 | 23.07 |
| Electricity - Reservoir & Alarm | 160.44 | 250.13 |
| Advert. notices in paper | -0- | 110.16 |
| Unclassified | 212.40 | -0- |
| Total Operations | 30,709.59 | 31,738.96 |
| Debt Schedule: | | |
| Principal - Brandon Bank | 5,000.00 | 5,000.00 |
| Interest - Brandon Bank | 1,189.90 | 840.00 |
| FmHA Bond - Principal | 3,011.80 | 3,162.40 |
| FmHA Bond - Interest | 16,219.99 | 16,069.40 |
| Principal - Proctor Trust (pd in full 1983) | 5,000.00 | -0- |
| Interest - Proctor Trust | 849.74 | -0- |
| Total Debt Schedule | 31,771.43 | 25,071.80 |
| Total Disbursements | 62,481.02 | 56,810.76 |

PITTSFORD WATER FUND (Continued)

| | 1983 | 1984 |
|-------------------------------|------------------|------------------|
| Total Receipts & Beg. Balance | 62,481.02 | 64,745.80 |
| Less Disbursements | <u>62,481.02</u> | <u>56,810.76</u> |
| Available Balance, 31 Dec. | -0- | 7,935.04 |

PITTSFORD WATER ACCOUNT BALANCE SHEETS

| | | |
|----------------------------------|-----------------|-----------------|
| ASSETS: | | |
| Cash in Checking Account | -0- | 7,935.04 |
| RECEIVABLES: | | |
| Delinquent Water Charges | <u>2,563.75</u> | <u>1,289.02</u> |
| Total Assets | 2,563.75 | 9,224.06 |
| LIABILITIES: | | |
| Loan due General Fund | <u>1,870.65</u> | <u>-0-</u> |
| Total Liabilities | 1,870.65 | -0- |
| Fund Balance | 693.10 | 9,224.06 |
| Total Liabilities & Fund Balance | 2,563.75 | 9,224.06 |

DEBT SCHEDULE:

First Brandon National Bank:
 Amount \$7,000.00 6.5 percent interest rate Due December 6, 1985

Farmers Home Administration Bond Issue:

| | |
|-----------------------------------|-----------------|
| Due on Bonds Dec. 31, 1983 | \$321,388.02 |
| Paid in 1984 | <u>3,162.40</u> |
| Balance due on Bonds - 31 Dec. 84 | \$318,225.62 |

**FLORENCE WATER FUND
COMPARATIVE OPERATING STATEMENT**

| | 1983 | 1984 |
|------------------------------------|------------------|------------------|
| Balance, 1 January | -0- | 301.67 |
| RECEIPTS: | | |
| Water Charges - Current | 15,228.61 | 21,640.15 |
| Water Charges - Delinquent | 2,070.51 | 807.62 |
| Insurance Claim - Lightning damage | 2,702.20 | -0- |
| Water Hookup Permits | 275.00 | 125.00 |
| Overpayment Interest | 1.14 | -0- |
| Transfer from Construction Acct. | -0- | 9,993.59 |
| Total Receipts | <u>20,277.46</u> | <u>32,566.36</u> |
| Total Receipts & Beg. Balance | 20,277.46 | 32,868.03 |
| DISBURSEMENTS: | | |
| Labor | 2,711.36 | 3,389.05 |
| Water Billing | 180.00 | -0- |
| Employee Benefits | 744.95 | 1,307.98 |
| Supplies | 4,361.26 | 958.64 |
| Electricity | 2,670.49 | 4,354.10 |
| Equipment Rentals | 30.00 | 30.00 |
| Contract Services - Repairs | 4,597.92 | 384.00 |
| Insurances | 234.00 | 323.00 |
| Telephone | 220.29 | 234.89 |
| Unemployment Comp. | -0- | 31.41 |
| Postage - H2O Samples to State | -0- | 15.14 |
| Unclassified | 105.25 | 15.00 |
| Total Operations | <u>15,855.52</u> | <u>11,043.21</u> |
| Debt Schedule: | | |
| FmHA Bond Payment | 585.27 | 614.53 |
| FmHA Interest | 3,535.00 | 3,505.72 |
| Short term Note | -0- | 14,916.87 |
| Short term Note Interest | -0- | 595.08 |
| Total Debt Schedule | <u>4,120.27</u> | <u>19,632.20</u> |
| Total Disbursements | 19,975.79 | 30,675.41 |
| Total Receipts & Beg. Balance | 20,277.46 | 32,868.03 |
| Less Total Disbursements | <u>19,975.79</u> | <u>30,675.41</u> |
| Available Balance, 31 Dec. | 301.67 | 2,192.62 |
| CONSTRUCTION ACCOUNT: | | |
| Balance, 1 January | 16,788.89 | -0- |
| RECEIPTS: | | |
| State of Vermont - final audit | -0- | 9,993.59 |
| FmHA Grant | 26,816.00 | -0- |

EXHIBIT 5J (Cont.)**FLORENCE WATER FUND (Cont.)**

| | 1983 | 1984 |
|---|-------------|-------------|
| Returned Payment | 24,724.10 | -0- |
| Short term borrowing | 14,916.87 | -0- |
| Total Receipts | 66,456.97 | 9,993.59 |
| Total Receipts & Beg. Balance | 83,245.86 | 9,993.59 |
| DISBURSEMENTS: | | |
| Engineers | 4,019.76 | -0- |
| Legal | 62.50 | -0- |
| Town Highway Repairs | 557.94 | -0- |
| Hot Mix | 72.00 | -0- |
| Contract I | 2,802.69 | -0- |
| Contract II | 35,817.07 | -0- |
| Contract III | 18,672.00 | -0- |
| Contract IV | 21,241.90 | -0- |
| Transfer to Operations | -0- | 9,993.59 |
| Total Disbursements - Construction | 83,245.86 | 9,993.59 |
| Available Balance, 31 Dec. Const. Acct. | -0- | -0- |

FLORENCE WATER BALANCE SHEET

| | 1983 | 1984 |
|----------------------------------|-------------|-------------|
| ASSETS: | | |
| Cash in Checking Account | 301.67 | 2,192.62 |
| RECEIVABLES: | | |
| Due from OMYA - Water Charges | 2,171.00 | -0- |
| Balance due from State (approx.) | 14,916.87 | -0- |
| Due from FmHA - Water Meters | 2,625.00 | -0- |
| Delinquent Water Charges | 302.78 | 574.86 |
| Total Assets | 20,317.32 | 2,767.48 |
| LIABILITIES: | | |
| Reserved for Construction | 14,916.87 | -0- |
| Reserved for Operations | 5,400.45 | -0- |
| Total Liabilities | 20,317.32 | -0- |
| Fund Balance | -0- | -0- |
| Total Liabilities & Fund Balance | 20,317.32 | 2,767.48 |

EXHIBIT 5J (Cont.)**FLORENCE WATER FUND (Cont.)
DEBT SCHEDULE****DEBT SCHEDULE:**

Note: The Construction account is closed as final payment has been paid by State of Vermont.

The Farmers Home Administration Bond is being paid off in the following amount, plus 5 percent per annum interest payable semi-annually on the fourth day of May and the fourth day of November.

| | | | | | | | |
|------|--------|------|-----------|------|------------|------|------------|
| | | 1993 | \$ 953.34 | 2003 | \$1,552.89 | 2013 | \$2,529.50 |
| | | 1994 | 1,001.01 | 2004 | 1,630.54 | 2014 | 2,655.98 |
| 1985 | 645.26 | 1995 | 1,051.06 | 2005 | 1,712.07 | 2015 | 2,788.78 |
| 1986 | 677.52 | 1996 | 1,103.61 | 2006 | 1,797.67 | 2016 | 2,928.21 |
| 1987 | 711.40 | 1997 | 1,158.79 | 2007 | 1,887.55 | 2017 | 3,074.62 |
| 1988 | 746.97 | 1998 | 1,216.73 | 2008 | 1,981.93 | 2018 | 3,228.36 |
| 1989 | 784.32 | 1999 | 1,277.57 | 2009 | 2,081.03 | 2019 | 3,389.77 |
| 1990 | 823.53 | 2000 | 1,341.45 | 2010 | 2,185.08 | 2020 | 3,559.26 |
| 1991 | 864.71 | 2001 | 1,408.52 | 2011 | 2,294.33 | 2021 | 3,737.23 |
| 1992 | 907.95 | 2002 | 1,478.95 | 2012 | 2,409.05 | 2022 | 3,923.66 |

Total Balance due FmHA - Dec. 31 \$69,500.20

**REVENUE SHARING FUND
TRUST ACCOUNT**

| | 1983 | 1984 |
|-------------------------------------|-----------|-----------|
| RECEIPTS: | | |
| Entitlement Receipts | 44,686.00 | 50,438.00 |
| Earned Interest | -0- | -0- |
| Total Receipts | 44,686.00 | 50,438.00 |
| DISBURSEMENTS: | | |
| Transfer to Munic. Bldg. Res. Acct. | 44,686.00 | 50,438.00 |
| Total Disbursements | 44,686.00 | 50,438.00 |
| Balance in Account, 31 Dec. | -0- | -0- |

EXHIBIT 5L

MUNICIPAL OFFICE RESERVE ACCOUNT

| | | |
|---|------------|------------|
| Balance, 1 January | 135,518.49 | 194,873.36 |
| RECEIPTS: | | |
| Transfer from Revenue Sharing Fund | 44,686.00 | 50,438.00 |
| Earned Interest | 14,668.87 | 20,055.88 |
| Dan Burditt Trust Acct.- School Records | -0- | 25,000.00 |
| Total Receipts | 59,354.87 | 95,493.88 |
| Total Receipts & Beg. Balance | 194,873.36 | 290,367.24 |
| DISBURSEMENTS: | | |
| Transfer to New Office Construction Acct. | -0- | 168,981.46 |
| Total Disbursements | -0- | 168,981.46 |
| Total Receipts & Beg. Balance | 194,873.36 | 290,367.24 |
| Less Disbursements | -0- | 168,981.46 |
| Balance in Account, 31 Dec. | 194,873.36 | 121,385.78 |

BALANCE SHEET

| | | |
|------------------------------|------------|------------|
| ASSETS: | | |
| Cash in Savings Account | -0- | -0- |
| Cash in Money Market Account | 194,873.36 | 121,385.78 |
| Total Assets | 194,873.36 | 121,385.78 |
| LIABILITIES | -0- | -0- |
| Fund Balance, 31 Dec. | 194,873.36 | 121,385.78 |

NEW OFFICE BUILDING CONSTRUCTION ACCOUNT

RECEIPTS:

| | | |
|-------------------------------|-----|------------|
| Estate of William Denison | -0- | 70,000.00 |
| Transfer from Reserve Account | -0- | 168,981.46 |
| Total Receipts | -0- | 238,981.46 |

DISBURSEMENTS:

| | | |
|------------------------------|-----|------------|
| Land Survey & Preparing Deed | -0- | 871.00 |
| Architect Services | -0- | 15,261.94 |
| Contractor: Casella Corp. | -0- | 219,726.45 |
| Labor & Industry | -0- | 350.00 |
| Bid Advertisements | -0- | 110.16 |
| Wiring telephone system | -0- | 386.00 |
| Water Service & materials | -0- | 967.47 |
| Supplies & Equipment | -0- | 1,300.94 |
| Postage | -0- | 7.50 |
| Total Disbursements | -0- | 238,981.46 |

Bequest under the Will of William Denison, "one-fourth of the total of the residue of my estate, is to be utilized for the sole purpose of acquiring, or constructing, new town office facilities, or expanding the present town office building, as the voters of said town shall determine desirable, to meet the town's present and future needs for office space; or to retire debt of the town, incurred for the above purposes

**EQUIPMENT RENTAL FUND
COMPARATIVE OPERATING STATEMENT**

| | 1983 | 1984 |
|--|-------------|-------------|
| Balance, 1 January | 3,142.10 | 12,339.75 |
| RECEIPTS: | | |
| Local Rentals: | | |
| Highway | 44,985.00 | 53,335.00 |
| Landfill | 21,500.00 | 2,225.00 |
| Sewer Dept. | 1,420.00 | 2,310.00 |
| Pittsford Water Dept. | 2,405.00 | 3,470.00 |
| Florence Water Dept. | 30.00 | 30.00 |
| Recreation Account | 60.00 | -0- |
| OTHER: | | |
| Loan - First Brandon Bank | -0- | 20,000.00 |
| Reimb. Equipment Rental | 170.00 | -0- |
| Reimb. Supplies & Equip. | 170.00 | -0- |
| Insurance Claim (Tractor) | 5,447.00 | -0- |
| Insurance Claim (Grader Windshield) | -0- | 89.74 |
| Constable Acct. (Payment on car) | 1,200.00 | 1,305.00 |
| Cancelled Insurances & Refunds | 1,576.35 | 213.00 |
| Loan from General Fund | 4,700.00 | 0- |
| Transfer from Gen. Fund (Constables acct.) | -0- | 6,700.00 |
| Total Receipts | 83,716.33 | 89,915.74 |
| Total Receipts & Beg. Balance | 86,858.43 | 102,255.49 |
| DISBURSEMENTS: | | |
| TOWN GARAGE: | | |
| Supplies | 468.46 | 1,196.44 |
| Heating Oil | 4,987.24 | 4,558.30 |
| Telephone | 335.80 | 421.92 |
| Insurance | 1,434.00 | 1,087.00 |
| Repairs & Maintenance | -0- | 154.46 |
| Oxygen Container (2 yr. lease) | -0- | 150.00 |
| Utilities | 501.30 | 634.69 |
| Sub-total Town Garage | 7,726.80 | 8,202.81 |
| EQUIPMENT: | | |
| Vehicle Fuel & Lubricants | 13,393.79 | 8,729.64 |
| Insurances | 2,407.00 | 2,616.00 |
| Repair & Maint. | 560.43 | 363.45 |
| Supplies | 185.82 | 118.30 |
| New Diesel Dump Truck | -0- | 40,007.75 |
| Vehicle Parts & Equipment | 45,540.84 | 24,891.43 |
| Unclassified | 4.00 | 25.50 |
| Sub-total Equipment | 62,091.88 | 76,752.07 |
| DEBT SCHEDULE: | | |
| Repayment loan to Gen. Fund | 4,700.00 | -0- |
| Total Debt Schedule | 4,700.00 | -0- |

EXHIBIT 5N (Cont.)**EQUIPMENT RENTAL FUND (Continued)**

| | 1983 | 1984 |
|-------------------------------|------------------|------------------|
| TOTAL DISBURSEMENTS | 74,518.68 | 84,954.88 |
| TOTAL RECEIPTS & BEG. BALANCE | 86,858.43 | 102,255.49 |
| LESS TOTAL DISBURSEMENTS | <u>74,518.68</u> | <u>84,954.88</u> |
| Available Balance, 31 Dec. | 12,339.75 | 17,300.61 |

COMPARATIVE BALANCE SHEET**ASSETS:**

| | | |
|--------------------------------------|-----------------|------------|
| Cash in Checking Account | 12,339.75 | 17,300.61 |
| Receiv. from Constable Acct. for car | <u>1,300.00</u> | <u>-0-</u> |
| Total Assets | 13,639.75 | 17,300.61 |

LIABILITIES:

| | | |
|-------------------------------------|------------------|------------------|
| Reserved for Constable Equip. & car | -0- | 6,700.00 |
| Fund Balance | <u>13,639.75</u> | <u>10,600.61</u> |
| Total Liabilities & Fund Balance | 13,639.75 | 17,300.61 |

DEBT SCHEDULE: International Dump Truck

First Brandon National Bank:

Amount \$20,000.00 7.5 percent Interest Rate Due: Oct. 23, 1985

SELECTMEN'S REPORT 1984

SANITARY LANDFILL:

The Town has concurred with the court order for the closing of the landfill and feel we have met all requirements. We have requested an inspection of the area by the State. The Board has been advised by Vicon that we must install a compacter and we are asking the voters to approve \$28,000. from Revenue Sharing for this project. If this is not approved, \$28,000. would have to be added to the General Fund Budget, to be raised by taxation. The use of the compacter at the facility may cause delay in unloading time as only one or two vehicles will be able to unload at a time. It is necessary that everyone using this landfill have landfill permit stickers which are available at the Town Clerk's office. In 1985 new permit stickers will be issued and all users are asked to obtain them from the Town Clerk's Office, and after April 1, from the attendant at the landfill. It was difficult to come up with figures for the budget to run the landfill due to the new operation with the compacter. The cost may decrease or increase for the electricity to run the compacter as budgeted. The Landfill is opened 9:00 a.m. to 3:15 p.m. every Saturday.

HIGHWAY:

We have received an update from the Agency of Transportation that the cost of Depot Covered Bridge is \$175,000. of which 20 percent is the Town's share. The additional amount is included in the highway budget this year and should complete the project. The \$17,000. necessary is offset by the \$13,499.86 available cash balance this year in the Highway Fund, which we were able to save for the bridge. The Sangamon Bridge will not be funded this year as it is a Federally funded project and the money has not been allocated at this time. The decrease in the highway amount to be raised by taxation is due primarily to mild weather in the last quarter of the year. The Board will be reviewing all the roads with officials from the Agency of Transportation for paving and construction, in the early Spring of 1985.

FLORENCE WATER SYSTEM:

This system was completed last year and is in full operation. All debts, except for the Farmers Home Administration Bond Schedule, have been finalized.

PITTSFORD WATER DEPARTMENT:

The Board still anticipates the replacement of more water lines as funds become available.

SEWER ACCOUNT:

We find that we have to raise sewer charges to operate this account due to State requirements. Due to the requirements of our State Permit, construction is necessary to replace sewer lines to reduce ground water infiltration into our system. The State officials have advised the Board that no new connections can be approved until this problem has been corrected. Therefore it will be necessary for the sewer charges to increase from \$75.00 to \$125.00 per year per user until the plant is brought on line for State standards.

REVENUE SHARING:

We have been advised by letter that Revenue Sharing Funds will be discontinued after September 1986. We propose that \$28,000. be used for the purchase and installation of the compacter at the landfill and the balance for additional paving projects in the Town.

SELECTMEN'S REPORT 1984 (Continued)

EQUIPMENT RENTAL FUND:

This fund covers the operation, repairs and maintenance of the Town garage, highway vehicles and equipment. All equipment is paid for equipment except the new International dump truck we purchased this year.

GENERAL FUND:

Construction finally started on the new Town Municipal Building this summer with the bid going to Casella Corp. of Winooski, Vt. We have received to date \$70,000.00 from the Estate of William Denison. The terms of the Will state that these funds are to be utilized for the sole purpose of new Town Office Facilities. \$70,000.00 has also been received by the Pittsford Fire Dept. from Mr. Denison's Estate. We are indeed grateful for his generosity. Along with the Municipal Office Reserve Account which was funded with Revenue Sharing Funds and monies from the Burditt Trust we have enough money to complete this project. When we were advised of this money it was decided to put in a full basement which can be utilized into additional office space in the future. The Board does not know what it will cost to maintain this building and had to estimate a figure in the budget under plant and equipment to hopefully cover the cost of heating, etc. We are recommending that the voters approve the sale of the old Town Office building. If this is not done and the Town retains ownership, we would have to comply with the Federal handicap laws and the building would have to be made accessible to the handicapped and be maintained.

Listers: The Listers have requested that a part time appraiser and clerical help to be engaged to keep up the fair market values and appraisals of properties in the Town of Pittsford. This is being explained in the Listers Report. Due to this new reappraisal the Board felt that the budgets presented to the voters should be held at a level with minimal increases until we see what affect the reappraisal has. Due to the amount of fund balances in the General and Highway Accounts the amount to be raised by taxation is less this year. The amount to be raised by taxation in the General Fund is down 16 percent, and the amount to be raised by taxation in the Highway Fund is down by .01 percent from last year.

We want to extend our appreciation to John H. Barnard, who retired this year as a member of the Pittsford Fire Department, after 37 years. He was a Charter member of the Department. We want to thank Jim Conway for his years as a Lister and the work he has done on the Reappraisal project. Jim has resigned as a Lister.

In Memoriam:

We extend deepest sympathy to the family of John O'Handley, who served the Town as an Auditor for several years.

Board of Selectmen:
Ronald D. Moran
Mary C. Crahan
George A. Eugair

GENERAL FUND BUDGET 1985

| | Budget 1984 | Actual 1984 | Budget 1985 |
|--|----------------|----------------|-----------------------|
| GENERAL GOVERNMENT: | | | |
| Available Balance, 1 Jan. | \$ 2,140.96 | | \$ 54,025.13 25.13 |
| Estimated Receipts: | | | |
| Permits & Licenses | 3,500.00 | | 4,000.00 |
| Town Clerk's Fees | 5,000.00 | | 5,000.00 |
| Penalties, Interest, Costs | 3,000.00 | | 3,000.00 |
| Earnings on Investments | 7,500.00 | | 10,000.00 |
| From Revenue Sharing for Compacter | | | 28,000.00 |
| TOTAL ESTIMATED RECEIPTS | | | 50,000.00 |
| TOTAL ESTIMATED RECEIPTS & AVAILABLE BALANCE | | | 104,025.13 |
| TOTAL ESTIMATED EXPENSES FOR 1985 | | | 278,101.22 |
| LESS EST. RECPTS. & AVAILABLE BALANCE | | | 104,025.13 |
| AMOUNT TO BE RAISED BY TAXATION 1985 | | | \$174,076.09 |
| ESTIMATED EXPENSES FOR 1985: | Budget 1984 | Actual 1984 | Budget 1985 |
| Selectmen: | | | |
| Selectmen Services | 3,000.00 | 3,000.00 | 3,000.00 |
| Administration Expenses | 500.00 | 500.00 | 500.00 |
| Office Expenses | 400.00 | 459.49 | 500.00 |
| | 3,900.00 | 3,959.49 | 4,000.00 |
| Management: | | | |
| Manager | 100.00 | -- | 100.00 |
| Office phones and postage | 2,500.00 | 2,299.36 | 2,500.00 |
| Vt. League of Cities & Towns | 776.00 | 724.00 | 776.00 |
| Selectmen's Secretary | 9,005.20 | 9,005.20 | 9,710.20 |
| | 12,381.20 | 12,028.56 | 13,086.20 |
| Elections: | | | |
| Town Mtg., Spec. School Mtg., Primary & General Election | 2,500.00 | 5,449.23 | 2,500.00 |
| Newsletters Expenses: | | | |
| Green-up Day Notices | | 126.50 | |
| Newsletter | | 144.50 | |
| | 300.00 | 271.00 | 300.00 |
| Finance: | | | |
| Treasurer | 7,350.00 | 7,346.46 | 7,900.00 |
| Asst. Treasurer | 1,330.00 | 1,327.25 | 1,400.00 |

GENERAL FUND BUDGET 1985 (Continued)

| | Budget 1984 | Actual 1984 | Budget 1985 |
|--|-----------------|-----------------|-----------------|
| Prep. Tax Bills & Postage | 800.00 | 652.11 | 800.00 |
| Auditors Services | 1,500.00 | 1,500.00 | 1,500.00 |
| Auditors - Clerical | 150.00 | 109.85 | 150.00 |
| Postage Town Reports | 200.00 | 142.20 | 200.00 |
| Printing Town Reports | 4,500.00 | 3,771.00 | 4,500.00 |
| Listers Services | 1,800.00 | 1,800.00 | 1,800.00 |
| Listers - Clerical | 1,000.00 | 763.95 | 1,000.00 |
| Listers Expenses | 1,600.00 | 831.42 | 1,000.00 |
| Tax Coll. (from Pen. & Costs) | 3,200.00 | 5,579.32 | 3,200.00 |
| Tax Collectors supplies | 100.00 | 61.70 | 100.00 |
| | <hr/> 23,530.00 | <hr/> 23,885.32 | <hr/> 23,550.00 |
| Reappraisal: | | | |
| (Reserved on Balance Sheet) | -0- | 5,444.50 | -0- |
| 1 Appraiser to assist Listers (Refer to Listers Rep. for Exp.) | | | 14,000.00 |
| 1 Clerical Assistant (Refer to Listers Rep. for Exp.) | | | 6,000.00 |
| | | | <hr/> 20,000.00 |
| Administration: | | | |
| Town Clerk | 13,762.00 | 13,762.00 | 14,200.00 |
| Asst. Town Clerk | 2,325.00 | 2,325.00 | 2,500.00 |
| Indexing Land Records | 3,000.00 | 3,000.00 | 3,500.00 |
| Office Supplies | 1,550.00 | 1,574.26 | 1,600.00 |
| Legal | 1,500.00 | 2,510.42 | 2,500.00 |
| Town Clerk & Treas. dues | 20.00 | 7.00 | 10.00 |
| | <hr/> 22,157.00 | <hr/> 23,178.68 | <hr/> 24,310.00 |
| Boards & Agencies: | | | |
| Rutland Regional Commission | 1,795.00 | 1,795.00 | 1,871.00 |
| Town & Vill. Plann. Comm. | 800.00 | 546.54 | 800.00 |
| Zoning Administrator | 1,500.00 | 1,500.00 | 1,500.00 |
| Zoning Hearing, Adv., & Cleric. | 500.00 | 421.75 | 500.00 |
| Zoning legal | 1,000.00 | 2,772.50 | 3,000.00 |
| Board of Civil Authority | 2,500.00 | 798.00 | 2,500.00 |
| Zoning Bulletin | 37.00 | 36.50 | 37 00 |
| Legal Board of Civ. Auth. & Reappraisal | 2,500.00 | -0- | 2,500.00 |
| Prep. Check List w/addresses | 500.00 | 405.20 | 200.00 |
| Unclass. (mail. cert. notices) | | 4.39 | |
| | <hr/> 11,132.00 | <hr/> 8,279.43 | <hr/> 12,908.00 |
| Sanitary Landfill: | | | |
| Labor - Maintenance | 2,400.00 | 3,182.47 | 3,000.00 |
| Labor - drawing fill | 2,000.00 | 282.50 | -- |
| Employee Benefits | 150.00 | 272.99 | 150.00 |
| Insurances | 289.00 | 12.42 | 300.00 |
| Equipment Rentals | 1,040.00 | 2,030.00 | 1,000.00 |
| Landscaping per Court Order | 3,000.00 | -- | -- |
| Fill, topsoil and seed | 25.00 | 24.08 | 25.00 |

GENERAL BUDGET 1985 (Continued)

| | Budget 1984 | Actual 1984 | Budget 1985 |
|---|----------------|----------------|----------------|
| Electricity - light | 25.00 | 24.08 | 25.00 |
| Electricity - compacter | -- | -- | 1,000.00 |
| Notices in Rutland Herald | 100.00 | 61.11 | 100.00 |
| Casella Corp. Dumpsters | 20,799.96 | 20,799.96 | 29,000.00 |
| Rutland County Solid Wast | 3,278.00 | 3,278.00 | 2,291.00 |
| Legal | | 180.00 | -- |
| Supplies for building | | 207.52 | |
| Landfill stickers | | 160.00 | |
| | 35,081.96 | 31,996.90 | 36,866.00 |
| Compacter & installation (to be budgeted from Rev. Sharing) | | | 28,000.00 |
| Plant and Equipment: | | | |
| Utilities | 500.00 | 467.52 | 800.00 |
| Custodial, Repair & Maint. | 600.00 | 599.00 | 1,000.00 |
| Fuel | 2,500.00 | 1,613.70 | 2,500.00 |
| Supplies | 350.00 | 285.39 | 350.00 |
| Insurances | 1,000.00 | 761.45 | 1,000.00 |
| Xerox Copier rent., off. mach. | 2,500.00 | 2,974.29 | 3,000.00 |
| State Boiler Inspect. & Lic. | 25.00 | 22.00 | 25.00 |
| | 7,475.00 | 6,723.35 | 8,675.00 |
| Revenue Sharing Expenses: | | | |
| Fed. Audit (Req. every 3 yr.) | -- | -- | 3,500.00 |
| Revenue Sharing Bulletin | | 96.00 | |
| Public Notices Handicap. Req. | | 70.00 | 100.00 |
| 2 Fed. S504 Handicap. law bks | | 95.00 | |
| | 100.00 | 261.00 | 3,600.00 |
| Pittsford 1st Response: | | | |
| Workman Comp. Insur. | | 355.00 | |
| Insurances | | 1,241.00 | |
| Van expenses | | 514.01 | |
| Medic Supplies | | 1,284.00 | |
| Radio/Comm. Equip. & exp. | | 158.62 | |
| Elect. - Lundrigan's garage | | 220.39 | |
| Garage repair | | 126.98 | |
| | 3,900.00 | 3,900.00 | 3,900.00 |
| Health & Welfare: | | | |
| Rutland Mental Health | 2,069.00 | 2,069.00 | 2,069.00 |
| Rutland Area Visiting Nurses | 2,500.00 | 2,500.00 | 2,800.00 |
| Rutland County Humane Soc. | 500.00 | 500.00 | 500.00 |
| Rutland Opportunity Council | 800.00 | 800.00 | 500.00 |
| Vermont Dental Program | 500.00 | 500.00 | 500.00 |
| Maint. Old Cemeteries | 501.00 | 501.00 | 501.00 |
| Senior Cit. Nutrition Prog. | 650.00 | 650.00 | 650.00 |
| Rutland Alcohol Ref. Agency | 888.00 | 888.00 | 977.00 |

GENERAL FUND BUDGET 1985 (Continued)

| | Budget 1984 | Actual 1984 | Budget 1985 |
|---|------------------|------------------|------------------|
| Health Officers Expenses | 100.00 | 100.00 | 100.00 |
| Retired Senior Vol. Prog. | 300.00 | 300.00 | 350.00 |
| Rutland Regional Ambulance | 11,888.10 | 11,888.10 | 16,391.00 |
| | <u>20,696.10</u> | <u>20,696.10</u> | <u>25,338.00</u> |
| Employee Benefits (Includes Town Share Social Security, insurances, bonds, Unemployment Comp., Line- backer & Liability insur.) | 14,000.00 | 14,857.88 | 15,000.00 |
| Conservation: | | | |
| Fire Warden Expenses | | 32.70 | |
| 24 Forest Fire Fighting brooms | | 300.99 | |
| U.V.M. Extension Service | | 1,434.00 | |
| | <u>1,684.00</u> | <u>1,767.69</u> | <u>1,684.00</u> |
| Debt Schedule & Fixed Chgs.: | | | |
| TA Note | | 50,000.00 | |
| TA Note Interest | 500.00 | 598.12 | 500.00 |
| Short Term Borr. - prin. | 20,083.13 | 20,083.13 | -- |
| Short Term Borr. - interest | -- | 395.84 | -- |
| Rutland County Tax | 5,200.00 | 6,134.72 | 6,135.00 |
| Dog Damage | 100.00 | 324.25 | 100.00 |
| Dog Census | 300.00 | 281.25 | 300.00 |
| | <u>26,133.13</u> | <u>77,817.31</u> | <u>7,035.00</u> |
| Unbudgeted Expenses: | | | |
| Town purchase Tax Sale | | 1,090.45 | |
| Dog Complaints | | 622.50 | |
| Marriage Lic. fees to State Vt. | | 364.00 | |
| Overage on Prop. Tax. ret. | | 647.32 | |
| Sur. State Land before receiving land for recreation | | 988.00 | |
| Re-licensing radio system | | 35.00 | |
| Reimbursement Tax Sales | | 581.81 | |
| Zoning Hearing Village Adv. | | 36.75 | |
| Advertising Fuel bids | | 68.85 | |
| Veteran's Exemp. - tax ret. | | 698.00 | |
| Grand Juror's Expenses | | 222.50 | |
| | <u>1,000.00</u> | <u>5,355.18</u> | <u>1,000.00</u> |
| Public Safety: | | | |
| Constables Account | 4,216.88 | 7,824.81 | 2,000.00 |
| Fire Dept. Operations | 23,886.21 | 24,222.73 | 25,150.33 |
| Fire Deprec. Equip. Acct. | 2,500.00 | 7,500.00 | 7,500.00 |

GENERAL FUND BUDGET 1985 (Continued)

| | Budget 1984 | Actual 1984 | Budget 1985 |
|--|------------------------|------------------------|------------------------|
| Culture and Recreation Accts: | | | |
| Recreation Area Operations | 1,799.48 | 5,358.79 | 1,698.69 |
| Summer Swimming Program | 6,000.00 | 6,000.00 | 6,000.00 |
| Summer Baseball Program | 1,000.00 | 2,405.88 | 1,000.00 |
| Maclure Library | 3,000.00 | 3,000.00 | 3,000.00 |
| Memorial Day Flags for Cemet. | 120.00 | -- | -- |
| | <hr/> | <hr/> | <hr/> |
| TOTAL 1984 GENERAL FUND BUDGET | 228,481.96 | | |
| TOTAL EXPENDED 1984 | | 302,233.83 | |
| TOTAL 1985 ESTIMATED EXPENSES FOR 1985 | | | 250,101.22 |

HIGHWAY ACCOUNT BUDGET 1985

| | Budget 1984 | Actual 1984 | Budget 1985 |
|--|------------------------|------------------------|------------------------|
| RECEIPTS: | | | |
| Available Balance, 1 Jan. | 8,628.52 | 8,628.52 | 13,499.86 |
| State Aid for Roads | 68,000.00 | 73,583.07 | 70,000.00 |
| Other | | 725.79 | |
| TOTAL RECEIPTS & AVAIL. BALANCE | 76,628.52 | 82,937.38 | 83,499.86 |
| TOTAL ESTIMATED BUDGET 1985 | | | 267,230.00 |
| Less Total Receipts & Avail. Balance | | | 83,499.86 |
| AMOUNT TO BE RAISED BY TAXATION 1985 | | | 183,730.14 |

DISBURSEMENTS:

General:

| | | | |
|-------------------------------|------------------|------------------|------------------|
| Labor | 4,950.00 | 6,098.00 | 6,200.00 |
| Employee Benefits | 9,400.00 | 8,989.34 | 9,000.00 |
| Supply Time Sheets | 30.00 | -- | 30.00 |
| Social Security - Town share | 2,625.00 | 2,760.72 | 3,000.00 |
| Uniforms & Road lights rental | 850.00 | 894.00 | 900.00 |
| Legal | 200.00 | -- | 200.00 |
| Rent of salt shed | 300.00 | 300.00 | 300.00 |
| Chloride delivery | 500.00 | 351.48 | 400.00 |
| Workmans Comp. Insurance | 1,100.00 | 1,549.00 | 1,600.00 |
| Unemployment Comp. | 500.00 | 351.72 | 500.00 |
| | 20,455.00 | 21,294.34 | 22,130.00 |

Class II Roads:

| | | | |
|----------------------------|------------------|------------------|------------------|
| Labor | 9,000.00 | 8,555.47 | 9,000.00 |
| Supplies (Roll of fencing) | 250.00 | 73.00 | 250.00 |
| Cold Patch | 2,000.00 | 1,184.16 | 2,000.00 |
| Signs and Posts | 500.00 | 466.00 | 500.00 |
| Chloride | 1,200.00 | 985.05 | 1,200.00 |
| Culverts and Bands | 200.00 | -- | 200.00 |
| Gravel and White Fill | 1,000.00 | 731.15 | 1,000.00 |
| Contract services | 100.00 | 360.00 | 100.00 |
| Paving | 25,000.00 | 25,000.00 | 25,000.00 |
| Equipment Rentals | 12,000.00 | 9,500.00 | 11,000.00 |
| Ditching | 1,500.00 | -- | 1,000.00 |
| | 52,750.00 | 46,855.18 | 51,250.00 |

Class III Roads:

| | | | |
|----------------------------------|-----------|-----------|-----------|
| Labor | 14,000.00 | 10,025.05 | 13,000.00 |
| Road Const., gravel & white fill | 1,000.00 | 1,459.00 | 1,000.00 |
| Cold Patch | 2,500.00 | 834.61 | 1,000.00 |
| Signs and Posts | 500.00 | 636.37 | 500.00 |
| Chloride | 1,200.00 | 985.05 | 1,200.00 |
| Culverts and Bands | 1,000.00 | 369.24 | 500.00 |
| Gravel | 1,000.00 | 733.95 | 1,000.00 |
| Contract services | 500.00 | -- | -- |

HIGHWAY ACCOUNT BUDGET 1985 (Continued)

| | Budget 1984 | Actual 1984 | Budget 1985 |
|-----------------------------|----------------|----------------|----------------|
| Paving | 25,000.00 | 24,340.02 | 25,000.00 |
| Equipment Rentals | 18,000.00 | 14,657.50 | 18,000.00 |
| Ditching | 1,000.00 | -- | 1,000.00 |
| Road Construction | -- | 12,700.00 | 3,500.00 |
| | 65,700.00 | 66,740.79 | 65,700.00 |
| Winter Maintenance: | | | |
| Labor | 25,000.00 | 19,007.18 | 25,000.00 |
| Winter salt | 15,000.00 | 16,329.02 | 16,000.00 |
| Winter sand | 4,000.00 | 4,765.50 | 5,000.00 |
| Chloride | 1,100.00 | 985.05 | 1,100.00 |
| Cold Patch | 1,500.00 | 647.94 | 1,000.00 |
| Mendon - E. Pittsford Rd. | 400.00 | 456.31 | 500.00 |
| Equip. Drawing Winter sand | 2,000.00 | 2,940.00 | 3,000.00 |
| Contract services | 100.00 | 1,770.00 | 1,000.00 |
| Equipment rentals | 25,000.00 | 25,707.50 | 25,000.00 |
| Culverts and Bands | | 40.78 | |
| Gravel | | 190.00 | |
| Plastic to cover sandpile | | 89.83 | |
| | 74,100.00 | 72,929.11 | 77,600.00 |
| Debt Schedule: | | | |
| Principal (Bond) | 25,000.00 | 25,000.00 | 25,000.00 |
| Interest (Bond) | 7,500.00 | 7,500.00 | 5,000.00 |
| TA Note | -- | -- | -- |
| TA Note Interest | 400.00 | -- | -- |
| | 32,900.00 | 32,500.00 | 30,000.00 |
| Public Works: | | | |
| Village Sidewalks | 400.00 | 400.00 | 400.00 |
| Village Lights | 850.00 | 850.00 | 850.00 |
| Road Lights | 300.00 | 302.34 | 300.00 |
| | 1,550.00 | 1,552.34 | 1,550.00 |
| Bridges & Guard Rails: | | | |
| Labor | | 281.16 | |
| Supplies | | 21.60 | |
| Equipment Rentals | | 90.00 | |
| | 2,000.00 | 392.76 | 2,000.00 |
| Special Project: | | | |
| Depot Covered Bridge repair | 13,000.00 | 3,143.60 | ** 17,000.00 |
| TOTAL EST. BUDGET 1984 | 262,455.00 | | |
| TOTAL EXPENDED 1984 | | 245,408.12 | |
| TOTAL ESTIMATED BUDGET 1985 | | | 267,230.00 |

**NOTE: See Selectmen Report for explanation of this amount.

FIRE DEPARTMENT OPERATIONS BUDGET

| | Budget 1984 | Actual 1984 | Budget 1985 |
|--|------------------------|------------------------|------------------------|
| Firemen Expenses | 5,000.00 | 5,003.25 | 5,000.00 |
| Operator and Answering Service | 1,800.00 | 1,796.00 | 1,800.00 |
| Social Security Town Share | 80.00 | 84.00 | 85.00 |
| Building Heating fuel | 2,000.00 | 1,541.36 | 2,000.00 |
| Workman's Comp. insurance | 450.00 | 755.00 | 800.00 |
| Accident Policy | 948.00 | 1,006.00 | 1,000.00 |
| Bldg., Contents, Fire Equip. Ins. | 1,320.00 | 2,051.85 | 2,050.00 |
| Liability | 100.00 | -- | -- |
| Telephone system | 2,400.00 | 2,432.22 | 2,600.00 |
| Communications | 2,300.00 | 1,109.84 | 2,300.00 |
| Utilities | 750.00 | 708.68 | 750.00 |
| Building repair & maintenance | 400.00 | 853.67 | 400.00 |
| Training | 200.00 | 162.94 | 200.00 |
| Vehicle Fuel | 1,000.00 | 660.87 | 800.00 |
| Small Tools | 400.00 | 228.37 | 400.00 |
| Hose | 800.00 | 1,409.48 | 800.00 |
| Protective Equipment | 500.00 | 12.69 | 500.00 |
| Oxygen and air tanks | 100.00 | 6.50 | -- |
| Supplies | 500.00 | 175.99 | 200.00 |
| Fire trucks insurance | 1,500.00 | 1,160.00 | 1,300.00 |
| Truck maintenance | 1,000.00 | 2,677.02 | 2,000.00 |
| Fire Equipment maintenance | 500.00 | -- | 500.00 |
| Two files | | 387.00 | -- |
| TOTALS | 24,048.00 | 24,222.73 | 25,485.00 |
| Beginning Cash, 1 January | 161.79 | | |
| Taxes | 23,886.21 | | |
| Other receipts | 509.50 | | |
| Total Rec. & Beg. cash | 24,557.50 | | |
| Less total expended 1984 | 24,222.73 | | |
| Available balance 31 Dec 1984 | 334.77 | | 334.77 |
| AMOUNT TO BE RAISED BY TAXATION | | | 25,150.23 |

CONSTABLES BUDGET 1985

| | Budget 1984 | Actual 1984 | Budget 1985 |
|--------------------------------------|----------------|----------------|----------------|
| Salaries & Social Security | 3,000.00 | 3,481.93 | 6,000.00 |
| Car - oil, maint., gas, parts | 1,000.00 | 634.86 | 1,000.00 |
| Equipment & maintenance | 500.00 | 1,056.40 | 500.00 |
| Training and schools | 200.00 | 95.00 | 100.00 |
| Insurances | 330.00 | 324.00 | 330.00 |
| Repayment of car loan | 1,305.00 | 1,305.00 | -- |
| Enforcing dog ordinance | | 120.00 | |
| New equipment | | 807.62 | 1,000.00 |
| Trans. rcpts. to Equip Rent Fund | | 6,700.00 | -- |
| TOTALS | 6,335.00 | 14,524.81 | 8,930.00 |
| TOTAL EST. BUDGET FOR 1985 | | | 8,930.00 |
| Estimated Receipts: | | | |
| Available Cash bal. 31 | | | |
| Dec. 84 | 538.39 | | |
| Taxes | 2,000.00 | | |
| Est. outside rcpts. | 6,291.61 | | |
| | 8,930.00 | | |
| AMOUNT TO BE RAISED BY TAXES IN 1985 | | | 2,000.00 |

SEWER DEPARTMENT BUDGET 1985

| | Budget 1984 | Actual 1984 | Budget 1985 |
|---|----------------|----------------|----------------|
| Available cash bal. 31 Dec. | 7,609.42 | 7,609.42 | 1,373.99 |
| Receipts: | | | |
| Sewer chgs. coll. on Tax bill | 19,950.00 | 20,025.00 | 33,375.00 |
| Sewer chgs. tax exempt prop. | 2,625.00 | 2,625.00 | 4,375.00 |
| Other (permits, reim., etc.) | 100.00 | 485.50 | 400.00 |
| TOTAL RECEIPTS | 22,675.00 | 23,135.50 | 38,150.00 |
| TOTAL RCPTS. & BEG. CASH | 30,295.92 | 30,744.92 | 39,523.99 |
| Disbursements: | | | |
| Operations: | | | |
| Labor | 4,125.00 | 4,742.09 | 5,000.00 |
| Employee Benefits | 1,200.00 | 1,409.85 | 1,500.00 |
| Supplies | 2,000.00 | 2,410.61 | 2,500.00 |
| Telephone | 200.00 | 204.66 | 250.00 |
| Insurances | 700.00 | 702.87 | 725.00 |
| Eng. Des. for repairs & repl. of old lines | | 5,994.82 | 1,000.00 |
| Contract services | 3,000.00 | 881.89 | 1,000.00 |
| Equipment rentals | 1,420.00 | 2,310.00 | 1,500.00 |
| Unemployment comp. | 50.00 | 39.09 | 50.00 |
| Plant testing, state required | 960.00 | 660.00 | 660.00 |
| Utilities | 6,000.00 | 6,442.04 | 6,500.00 |
| New pump | 3,000.00 | -- | 3,000.00 |
| Unclassified | 50.00 | 102.52 | -- |
| Debt Schedule: | | | |
| Principal | 2,800.00 | 2,800.00 | 2,800.00 |
| Interest | 683.60 | 670.49 | 660.00 |
| TOTAL BUDGET 1984 | 26,188.60 | | |
| TOTAL EXPENDED 1984 | | 29,370.93 | |
| TOTAL ESTIMATED BUDGET 1985 | | | 27,145.00 |
| Available Cash balance 31 Dec. 84 | | 1,373.99 | |

Note: See Sewer Acct. in the Selectmen's report.

PITTSFORD WATER DEPARTMENT BUDGET 1985

| | Budget 1984 | Actual 1984 | Budget 1985 |
|-----------------------------|----------------|----------------|----------------|
| Available Balance 1 January | -- | -- | 7,935.04 |
| Receipts: | | | |
| Water Charges | 58,000.00 | 60,677.45 | 60,000.00 |
| Other | | 3,888.35 | |
| Land Rent | 180.00 | 180.00 | 180.00 |
| TOT. RCPT. & BEG. CASH | 58,180.00 | 64,745.80 | 68,115.04 |
| Estimated Expenses: | | | |
| Operations: | | | |
| Labor | 8,250.00 | 9,087.24 | 9,300.00 |
| Employee Benefits | 1,850.00 | 1,712.21 | 1,850.00 |
| Supplies | 3,000.00 | 5,490.62 | 3,000.00 |
| Contract services | 3,000.00 | 4,956.80 | 3,000.00 |
| Equipment Rentals | 2,440.00 | 3,470.00 | 2,500.00 |
| Telephone | 250.00 | 204.70 | 250.00 |
| Insurances | 200.00 | 237.87 | 250.00 |
| Legal | 500.00 | 175.50 | 500.00 |
| Taxes Town of Chittenden | 2,400.00 | 3,013.21 | 3,100.00 |
| Water Billing expenses | 770.00 | 929.72 | 1,000.00 |
| Unemployment Comp. | 60.00 | 23.07 | 60.00 |
| Elect. Reservoir & alarm | 175.00 | 250.13 | 300.00 |
| Unclassified | 150.00 | 317.24 | 350.00 |
| Debt Schedule: | | | |
| FmHA Bond Payment | 3,162.40 | 3,162.40 | 3,320.52 |
| FmHA Bond Interest | 16,069.40 | 16,069.40 | 15,911.28 |
| Principal 1st Brandon Bank | 5,000.00 | 5,000.00 | 7,000.00 |
| Interest 1st Brandon Bank | 840.00 | 840.00 | 448.80 |
| Repayment loan to Gen. Fund | 1,870.65 | 1,870.65 | -- |
| TOTAL BUDGET 1984 | 49,987.45 | | |
| TOTAL EXPENDED 1984 | | 56,810.76 | |
| TOTAL BUDGET 1985 | | | 52,140.60 |

FLORENCE WATER DEPARTMENT BUDGET 1985

| | Budget 1984 | Actual 1984 | Budget 1985 |
|-----------------------------|----------------|----------------|----------------|
| Available Balance 1 January | 301.67 | 301.67 | 2,192.62 |
| Receipts: | | | |
| Water charges | 20,000.00 | 22,447.77 | 22,400.00 |
| Balance from State Const. | | 9,993.59 | -- |
| Other - Permits, etc. | | 125.00 | -- |
| TOT. RCPT. & BEG. CASH | 20,301.67 | 32,868.03 | 24,692.62 |
| Disbursements: | | | |
| Operations: | | | |
| Labor | 2,850.00 | 3,197.45 | 3,400.00 |
| Water billing | 190.00 | 191.60 | 210.00 |
| Employee Benefits | 785.00 | 1,307.98 | 1,400.00 |
| Telephone | 230.00 | 234.89 | 250.00 |
| Supplies | 800.00 | 958.64 | 1,000.00 |
| Unemployment Comp. | -- | 31.41 | 50.00 |
| Insurances | 250.00 | 323.00 | 350.00 |
| Contract Services | 500.00 | 384.00 | 500.00 |
| Equipment Rentals | 100.00 | 30.00 | 1,300.00 |
| Elect. Pumping Station | 2,700.00 | 4,354.10 | 5,000.00 |
| Legal | 100.00 | -- | 100.00 |
| Unclassified | | 30.14 | 50.00 |
| Debt Schedule: | | | |
| FmHA Bond payment | 614.53 | 614.53 | 645.26 |
| FmHA Bond Interest | 3,502.66 | 3,504.72 | 3,475.01 |
| Short term borr. Principal | 14,916.87 | 14,916.87 | -- |
| Short term borr. Interest | -- | 595.08 | -- |
| TOTAL BUDGET 1984 | 27,540.66 | | |
| TOTAL EXPENDED 1984 | | 30,675.11 | |
| TOTAL BUDGET 1985 | | | 17,730.27 |

REVENUE SHARING BUDGET 1985

| | |
|--------------------------------------|-----------|
| Estimated Receipts for 1985 | 54,261.00 |
| Estimated Disbursements: | |
| Compacter & Installation at Landfill | 28,000.00 |
| Highway Additional Paving | 26,261.00 |
| Total Estimated Disbursement | 54,261.00 |

RECREATION AREA BUDGET 1985

| | Budget 1984 | Actual 1984 | Budget 1985 |
|--|----------------|----------------|----------------|
| Labor & Social Security | 1,350.00 | 1,548.00 | 1,700.00 |
| Supplies | 340.00 | 470.51 | 600.00 |
| Telephone | 180.00 | 255.71 | 260.00 |
| Insurances | 200.00 | 62.54 | 75.00 |
| Mower Expenses | 900.00 | 411.90 | 700.00 |
| Equipment Rentals | 50.00 | -- | 50.00 |
| Utilities | 90.00 | 124.67 | 150.00 |
| Pool & dock maintenance | 120.00 | 100.00 | 120.00 |
| Treat Basketball Court | 700.00 | -- | 700.00 |
| Vandalism (repl. stolen swings) | | 88.57 | 100.00 |
| Transfer to swimming program | 1,150.00 | 600.00 | 1,000.00 |
| State membership | 15.00 | 15.00 | 15.00 |
| Contract service (Rubbish removal and old backstop removal) | | 209.05 | 250.00 |
| Backstop - Little League Field | | 1,320.00 | -- |
| Other - advert., state fee, survey, & septic tank cleaning | | 152.78 | 100.00 |
| TOTALS | 5,245.00 | 5,358.79 | 5,820.00 |
| Estimated Receipts: | | | |
| Available cash 31 Dec. 84 | 1,621.31 | | |
| Outside receipts | 2,500.00 | | |
| TOTAL | 4,121.31 | | 4,121.31 |
| AMOUNT TO BE RAISED BY TAXATION 1985 | | | 1,698.69 |

SUMMER BASEBALL PROGRAM BUDGET 1985

| | Budget 1984 | Actual 1984 | Budget 1985 |
|---------------------------------|----------------|----------------|----------------|
| Trophys | | 3.12 | |
| League Fees | 120.00 | 60.00 | 120.00 |
| Equipment | 3,000.00 | 1,980.16 | 3,000.00 |
| Insurance | 300.00 | 282.60 | 300.00 |
| Transportation | | 80.00 | |
| ESTIMATED BUDGET 1984 | 3,420.00 | | |
| EXPENDED IN 1984 | | 2,405.88 | |
| ESTIMATED BUDGET 1985 | | | 3,420.00 |
| Less Estimated Outside Receipts | | | 2,420.00 |
| AMOUNT TO BE RAISED BY TAXATION | | | 1,000.00 |

PITTSFORD CEMETERY ASSOCIATION; OLD CEMETERY ACCOUNT 1984

INCOME:

| | | |
|--|-----------------|------------|
| Received from Town | \$ 500.00 | |
| Received from Village | 250.00 | |
| Received from Vermont Old Cemetery Assoc. Grant | <u>100.00</u> | |
| | 850.00 | |
| On hand 1/1/84 | <u>1,287.01</u> | |
| Total funds | | \$2,137.01 |

EXPENSES:

| | | |
|----------------------|--------------|---------------|
| Markowski Excavating | 240.00 | |
| Terry Poor | 354.00 | |
| Supplies | <u>34.99</u> | |
| Total Expenses | | <u>628.99</u> |
| Balance 1/31/84 | | \$1,508.02 |

Respectfully Submitted,
Phyllis C. Barnard, Treasurer

During the 1984 period the Old Cemetery reclamation project has slowly started. Top soil has been delivered to the Congregational yard and the entire area has been cleared of brush. Terry Poor has started this program. Lions' Club members have donated some time and Ed Wheeler, Jr. has donated time and equipment.

The crew at Evergreen Cemetery has done the mowing and trimming at the Congregational Yard.

The Vermont Old Cemetery Association gave a \$100 matching grant for our project and requires a report on the progress.

Work will continue this spring for as long as the funds are available. Volunteer labor and donations will be gratefully accepted.

Respectfully submitted,
John H. Barnard,
Superintendent

**PITTSFORD CEMETERY ASSOCIATION
BALANCE SHEET – 1984**

Information Sheet for Pittsford Cemetery Association Lot Owners
(No tax monies involved)

| | | |
|------------------------|---------------|------------------|
| Income | | |
| Agency | \$8,232.67 | |
| Trusts | 978.83 | |
| Grave Openings | 1,705.00 | |
| New Lots | 4,325.00 | |
| Storage | 435.00 | |
| Old Cemeteries | 850.00 | |
| Miscellaneous | <u>870.40</u> | |
| Total Income | | 17,333.90 |
| On hand 1/1/84 | | <u>4,104.60</u> |
| | | \$21,438.50 |
| Paid Outs | | |
| Net Wages | \$6,124.84 | |
| Truck & Maintenance | 575.21 | |
| Taxes | 2,395.28 | |
| Old Cemeteries | 628.99 | |
| Supplies & Equip. | 1,479.12 | |
| Spec. Services & Misc. | 939.60 | |
| Insurance | 715.00 | |
| Added to Agency Acct. | 3,200.00 | |
| Denison Acct. | <u>100.00</u> | |
| Total Paid Outs | | <u>16,158.04</u> |
| Balance | | 5,280.46 |
| Check book balance | | \$5,280.46 |

CAMP CAVERLY, INC. ANNUAL REPORT

The summer of 1984 saw over 115 children enjoying the wonders of the out-of-doors at Camp Caverly. Adventure-filled hikes, challenges on the ropes course, building camp sites, creating art with nature, and playing cooperative games are but a few of the exciting activities that filled each day.

Camp Caverly has as goals for its campers: to develop a sense of self-esteem, independence and responsibility; to learn to live and work together through cooperation; to develop skills in camp-crafts, swimming, physical activities and creative arts; to heighten their awareness of the environment and to experience individual success and have fun.

The summer of 1984 saw Camp Caverly offer a series of new experiences for older campers. In order to provide an exciting challenge for these older campers, specialty sessions were offered. These specialty camps were arts and crafts, sports skills and outdoor living. Each session was a success and our senior camps program will again be offered in 1985.

I feel Camp Caverly has been successful in attaining its goals for each camper. This has been possible for only one reason — the hard work and continued support of the staff employed by Camp Caverly, the Pittsford Town School Board, the residents of the Town of Pittsford, the Town's various service clubs and church groups, and the directors of Camp Caverly, Inc. Camp Caverly is a fun place to be, thanks to the concern those involved with Camp Caverly have for children.

CAMP CAVERLY BOARD OF DIRECTORS 1985:

Maggie Fish, President
Liz Burke, Vice-President
Kathy Hession, Secretary
Joseph Sposta, Treasurer
Bonnie Bourne
John Bessette
Mark Cleveland
Tom Hooker
Odell Johnston
Derek Larsen
Carolyn Memoe
Anne Smith

Sincerely,
Bonnie Bourne
President for the Board of
Directors, 1984

FIRE DEPARTMENT REPORT

Jack Barnard has retired as of Jan. 15, 1985 from the Pittsford Fire Department as an active member. Jack, who was a charter member has been on the Department for 38 years, 13 of which he was Chief. The officer and men of the Pittsford Fire Department and Nickwackett Hose Company wish to thank Jack for his many years of dedicated service.

In 1984 there were 43 calls, as follows:

| | |
|--------------------|---------------------|
| 11 Chimney fires | 1 Miscellaneous |
| 3 Vehicle fires | 3 House fires |
| 5 False alarms | 8 Grass fires |
| 2 Dump fires | 4 Mutual aid |
| 3 Electrical fires | 3 Vehicle accidents |

We recommend that every home have at least 1 smoke detector. The life that it saves could be yours or a loved homes.

Mike Reynolds and Berry Ferraro has resigned during the year. We wish to thank Mike and Berry for their service to the community. Larry McDuff is a new member of the department.

This year we had major body work done on our 1971 pumper. We hope to have body work done on our tanker in 1985.

The Haunted House fund raising project of the Nickwackett Hose Company was once again very successful this year. We want to thank all those who helped to make this event such a success. We would once again like to thank the School Department for their continued support by allowing use the use of the Caverly Property.

Respectfully submitted,
Harry S. McKinlay, Chief
Pittsford Fire Department
William Hemple, President
Nickwackett Hose Company

TOWN CONSTABLES REPORT 1984

During the year we answered 127 complaints. Dog's "running at large" being one of our major problems. Under Section (5) of the Dog ordinance you are responsible for the action of your dog. Failure on your part could lead to your appearing in civil or criminal court.

During the year we have 397 hours of Town Highway Patrol, During this next year we will be increasing our night patrol.

We have had an increase in vandalism this year. We ask you, the citizen, to get involved and report any situations that you feel might be vandalism. Please note time and description of person & vehical involved.

Village and town roads were patrolled on cabbage and Halloween night. Traffic control was furnished as requested.

Thank you for supporting the department.

Respectfully Submitted
First Constable,
Rodney G. Drown
Second Constable,
Bruce Babcock

FIRE WARDEN'S REPORT

The Town was fortunate in 1984 and did not have any forest fires. 164 permits to burn were issued during the year. "Permits to Burn" are required at all times, except when snow is on the ground, at all locations which are within 200 feet of inflammable plant material which touches or adjoins woodlands.

I wish to again thank Emil Hammond, Assistant Fire Warden, for all his help this past year.

To obtain permits for burning, please telephone 483-2866 or 483-6751.

Respectfully submitted,
Raymond Parker
Fire Warden

PITTSFORD TOWN HEALTH OFFICER'S REPORT 1984

As Health Officer for Pittsford I have complied with all local and state requirements for 1984.

Complaints Handled-

11 Animal Bites

1 On gray water being dumped into culvert

1 On all night camping with no toilet or water

20 Samples taken at Recreation Area Pool

3 Samples taken for testing Individual Water Supply

20 Sample Bottles given out for Individual Water Supply

All animal bites have to be reported to the Health Officer. This is a State law.
Thank you for your continued cooperation.

Respectfully submitted,
Harold A. Haviland
Health Officer
Bruce A. Babcock
Deputy Health Officer
Town of Pittsford

ALCOHOLISM INFORMATION AND REFERRAL CENTER, INC.
126 Merchants Row, P.O. Box 917, Rutland, Vermont 05701
(802)775-4388

Board of Selectmen
Town of Pittsford
Pittsford, VT 05763

Dear Selectmen and Citizens of Pittsford:

The Alcoholism Information and Referral Center, Inc. has been bringing treatment services to citizens of the Rutland area for the past 14 years. Each year, at Town Meeting time, we present a funding request to each community in Rutland County to support these services.

This year A.I.R.C. is requesting an allocation of \$977.00 from the town of Pittsford.

In the past year A.I.R.C. brought treatment services to 24 individuals. This represents 115 times town residents were seen by the A.I.R.C. treatment staff.

It is critical that we receive local support so that we may continue our work with the alcoholic and their families.

We would be happy to meet with you or any interested persons from your community to discuss our services and how best we can serve your community.

We wish to thank you for the allocation voted us on Town Meeting, 1984. It has helped us continue our services in your community.

William Thomson
President
Board of Directors

BOWEN-WALKER FUND

During the year of 1984 the sum of \$1,249.70 was given to the needy. The fund has an investment of \$10,300.50 and interest from the fund is for "indigent, sick and needy persons of Pittsford."

OPERATING STATEMENT

| | |
|------------------------------------|-----------------|
| Balance: January 1, 1984 | \$ 528.12 |
| Receipts | <u>923.77</u> |
| Total Balance and Receipts | \$1,451.89 |
| Disbursements: | |
| Bank Charges | \$ 45.00 |
| Needy Persons | <u>1,249.70</u> |
| Total Disbursements | \$1,294.70 |
| Balance on Hand: December 31, 1984 | \$ 157.19 |

Respectfully submitted,
Rev. Richard T. McDonnell,
Treasurer

BENNINGTON-RUTLAND OPPORTUNITY COUNCIL, INC.
P.O. Box 327, 70 Park Street, Rutland, Vermont 05701
(802)775-0878

The Bennington-Rutland Opportunity Council offers a wide range of programs with direct assistance, counseling, self-help and community participation as the means through which alternative opportunities are presented to needy community members in order that they may achieve their personal goals.

Enclosed you will find a Programs and Services synopsis that details the assistance provided and activities offered in your community by our staff to needy individuals and families from the very young to the elderly. In addition, we have attached a Summary sheet which indicates the dollar value of the services provided which includes staff time, materials and transportation costs.

BROC SERVICES & PROGRAMS

| I. OUTREACH SERVICES | | Total Client Contacts |
|--|----|--------------------------|
| A. Domestic Abuse: | | |
| Includes Spouse and Child Abuse | | -- |
| B. Education: | | |
| Includes Adult Basic Education, Summer Camp, Parents Together, etc. | | 3 |
| C. Employment: | | 3 |
| D. Energy: | | |
| Includes fuel and utility problems, alternate energy, revolving loan fund | | 11 |
| E. Food/Nutrition: | | |
| Includes food shelf, food stamps, seeds | | 10 |
| F. Goods: | | 3 |
| G. Health: | | 4 |
| H. Housing: | | |
| Includes tenant/landlord difficulties | | 13 |
| I. Income: Includes income taxes | | 10 |
| J. Transportations Provided: | 20 | 57 |
| | | (SPR) 10 |
| | | 67 |
| II. COMMUNITY & AGENCY ORGANIZING CONTACT | 5 | 5 |
| III. COMMODITIES DISTRIBUTION (eligible households) | 78 | 78 |
| IV. WEATHERIZATION | 9 | 9 |

EXPENDITURES SUMMARY SHEET

Oct. 1, 1983 to Oct. 1, 1984

Town of Pittsford

| | |
|--------------------------------|-------------|
| I. OUTREACH SERVICES | \$ 640.00 |
| II. COMMUNITY ORGANIZING | 14.00 |
| III. COMMODITIES DISTRIBUTIONS | 3,330.00 |
| IV. WEATHERIZATION | 10,800.00 |
| TOTAL EXPENDITURE | \$14,784.00 |

BENNINGTON-RUTLAND OPPORTUNITY COUNCIL (Continued)

I. Outreach:

- A I Average salary and fringe 2.83/half hour times service
- J Transports at average \$10. per transport

II. Community Organizing:

Average salary and fringe 2.83 per half hour times contact

III. Commodity Foods:

Food Value ONLY

IV. Weatherization:

Labor and materials at \$1,200 per completion

FUNDING REQUEST AMOUNT: \$500.00

RETIRED SENIOR VOLUNTEER PROGRAM

The purpose of the Retired Senior Volunteer Program (RSVP) is to recruit and place people 60 years or older in meaningful volunteer work with local non-profit, community and human service organizations. Rutland County RSVP have over 325 volunteers, ranging in age from 60 to 92, who last year contributed over 58,500 hours to 75 non-profit, human service and community organizations in the county.

There are 27 RSVP volunteers who live in Pittsford. Last year these 27 volunteers contributed over 4173 hours to organizations which are located in or serve the Town of Pittsford. RSVP and its volunteers have provided service to Pittsford Meal Site for the Elderly, Open Door Mission, Pleasant Manor, Eden Park and Beverly Manor Nursing Homes; Southwestern Vermont Area Agency on Aging, Rutland Regional Medical Center, Green Mountain Senior Games, Rutland City Police Department, RSVP Homeworker Project, Rutland Area Hospice, Pittsford Well Child Clinic and the One-2-One Program.

RSVP maintains regular contact with all volunteers and organizations to insure that all parties are happy with their respective assignments. Organizations can request additional volunteers at any time.

We appreciate the support you gave to RSVP last year and look forward to another year of service to your community.

Donna E. Jerry
Director

Auditors' Note: Budget request - \$350.

VERMONT CENTER FOR INDEPENDENT LIVING

1984 Annual Report

The Vermont Center for Independent Living is a private, non-profit organization which works to assist disabled Vermonters in increasing their independence. We work throughout the state with disabled individuals, their families and friends, other organizations and agencies, and the general public to reach this goal.

VCIL was founded in 1979 by a group of Vermont's most active disabled citizens. Our Center is managed and staffed primarily by persons who have disabilities — people who understand this unique experience first-hand. Our organization demonstrates that disabled people are best able to speak for themselves and make the decisions which affect their lives. Through providing people with information, helping them learn to problem-solve, set goals and develop new skills, and through assisting them in expressing their needs and concerns effectively, we help disabled people develop self-sufficiency and independence.

Our programs have worked to help disabled Vermonters increase their independence. During the past year, VCIL has provided support to over 3,460 disabled citizens. This support has been through long and short-term, one-to-one peer counseling; providing information in all disability related areas and referrals to needed services through our Information and Referral System, and Community Advocacy's work with local disability groups to help them increase the awareness of their friends and neighbors and make their towns more accessible. Through our Adaptive Equipment Project, we have let people know about equipment that will help them to live more independently, and have also worked with state agencies and policy makers to improve the cost effectiveness and efficiency of the equipment purchases these agencies make for their clients. Our Client Assistance Project has helped clients of the vocational Rehabilitation System (the main provider of employment-related training and services) secure better and more effective services. Finally, our Home Modification Project has helped disabled people find accessible housing, and modify their own homes to better meet their needs for independence and easy mobility.

The existence of VCIL is important to disabled Vermonters. As you can see, we offer a wide variety of services to disabled Vermonters, their friends and their families. The work we do not only helps create concrete changes in the lives of disabled Vermonters, but also on a more fundamental level changes the attitudes and awareness of both policy makers and the public at large. Through the support of VCIL, disabled people are afforded a host of resources to help them increase their strength, dignity and independence.

During the past year, VCIL has seen 1 person in your town through out Peer Advocacy Counseling Program; has responded to 11 Information and Referral requests for town residents; and sends "AccessAbility", our regular newsletter, to 13 individuals who reside in Pittsford.

FUEL COORDINATOR - TOWN OF PITTSFORD

Annual Report 1984

Your fuel coordinator had only one request for assistance in 1984. That fuel was paid for by the Community Fund of the continually generous Pittsford Lions Club.

David Thompson
Fuel Coordinator

RUTLAND MENTAL HEALTH SERVICE, INC.
Pittsford, 1984

Service Delivery Information - Town of Pittsford

| | |
|--|--------|
| Clients (Unduplicated) | 76 |
| No. Direct Client Service Hours | 32,483 |
| No. Client Visits (by service category) | |
| Outpatient | 186 |
| Crisis | 44 |
| Long Term Care (for mentally ill) | 295 |
| Family Support Services (for mentally ill) | 162 |
| Other Services Including: | |
| In-patient Visits | |
| Day Hospital | |
| Substance Abuse - 60 | |
| (Counseling & Education) | |
| Day Treatment Programs | |
| Residential Facilities | |
| Community Education Programs | |
| Total | 4,474 |

| | |
|--|---------------|
| Rutland Mental Health Service Expenditures | \$ 214,006.00 |
| Our Request for 1985 | \$ 2,069.00 |

Our agency spent \$214,006.00 in providing these services. We are requesting \$2,069.00 from you town to help us continue these services. If you need additional information, please call us at 775-2381. We look forward to your support.

SOUTHWESTERN VERMONT AREA ON AGING

REPORT FOR: Pittsford

PROJECTED DOLLAR VALUE OF ACTIVITIES FOR FY' 85 (October 1, 1984 - September 30, 1985)

\$18,766

Service Inventory for FY' 84 (October 1, 1983 - September 30, 1984):

- Senior Meals

- Site: Pittsford Methodist Church

- Schedule: Mon., Tues., Thurs. (Home delivered Monday - Friday)

- Data: Congregate- 3106 meals were served. 59 difference residents participated.

- Home delivered - 1484 meals were delivered. 14 homebound residents were assisted.

- Advocate Assistance

36 individuals over 60 received help. Assistance given provided support to elders in public benefit programs, i.e., medicaid, foodstamps, SSI, etc. Help was also provided for fuel assistance, housing needs, tax rebate programs, etc.

- Other Service Support

This Area Agency provided support, directly or through contract, for the following services that were available and used by elders in your community.

- The Long Term Care Omdsman (an individual who provided advocate assistance to residents of Community Care and Nursing Homes. This person helped individuals and families sort out information regarding financial assistance and other concerns related to Long Term Care.)

- Information and Referral. (This service provided telephone response to questions or concerns people had regarding programs or services available to persons over 60.)

- Legal Service Attorney for the Elderly. (An Attorney who worked through Vermont Legal Aid whose role was to focus on legal concerns of elders.)

- Preventive Health Clinics. (This Area Agency provided funding to the Rutland Visiting Nurses to help provide monthly clinics at Meal Sites and Senior Centers. These clinics provided health assessments, foot care, and blood pressure checks for participants.)

- Essential Transportation. (Financial assistance was provided to enable volunteers to transport elders needing assistance to get to medical appointments or to go food shopping.)

Auditors' Note: \$650. requested.

RUTLAND AREA VISITING NURSE ASSOCIATION, INC.
P.O. Box 226
Center Rutland, Vermont 05736

Town of Pittsford
Board of Selectmen
Town Office
Pittsford, Vermont 05763

To: The Board of Selectmen and Citizens of the Town of Pittsford

I would like to express our appreciation for your town support for 1984. Our Agency could not be providing the quality or quantity of health services to your community without this.

Our Agency is being asked to provide a wide variety of health services as well as be cost efficient. The Federal and State governments are both promoting home health services but as a Private-Voluntary agency, not a government agency, we must rely on our local support for the patients that do not have insurance or third party payors. We are doing our best to be cost efficient and still provide quality health care. We feel that we are doing a fairly good job to date, but due to a slight deficit in your town in 1984 we need to ask for an increase. These figures are based on the care in your town for 1984 to date. We are requesting twenty-eight hundred dollars (\$2,800) for 1985.

Home visiting and caring for people continues to be the primary concern of the Rutland Area Nurse Association. Our health programs provide many services that are needed in your community. We are doing our best to help support the patients, and families that wish to remain at home during illness and aging. The rising cost of health care and the strong desire to remain in familiar surroundings has promoted the use of all of our services.

The report of what services have been provided to your community is as follows:

| | |
|------------------------------|--------------|
| Unduplicated patients | 101 |
| | <hr/> Visits |
| Skilled Nursing | 703 |
| Home Health Aide | 470 |
| Physical Therapy | 147 |
| Speech Therapy | 3 |
| Occupational Therapy | 57 |
| Homemaker | 374 |
| Live-in - 4 Days | |
| Clinic Services - 12 Clinics | |
| Prenatal Couples - 26 | |

Our Agency continues to work closely with all health-related organizations to promote the highest quality of health care to your community.

The demands continue to grow because of the Federal and State regulations that have changed and are promoting home health care and more cost efficiency.

We will continue to do our best to meet your needs. If you, or your family, needs help, please call. The Rutland number is 775-0568 (24 hours - 7 days a week); Castleton is 468-5668, or Brandon - 247-3111 (Monday through Friday, 8 a.m. -4:30 p.m.). We have staff on call for all areas seven days a week, twenty-four hours a day.

It has been a pleasure to serve you and we look forward to another busy and rewarding year.

Sincerely,
Evelyn Doyle
Executive Director

VERMONT DEPARTMENT OF HEALTH

Annual Report to the Citizens of Pittsford

The mission of the Vermont Department of Health is the prevention of illness and the control or elimination of hazards dangerous to the health of the public. In working toward this goal, the Health Department has provided, or assured the provision of health services to communities across the state. Direct services are provided through 11 district field offices. During 1984, citizens of Pittsford received the following services from the district office in Rutland:

- 67 pregnant women, new mothers, and children received supplemental foods, health and nutrition services through the WIC program.

- 10 children or young adults received medical evaluation of health and dental status through the Early Periodic Screening, Diagnosis and Treatment program.

- 15 persons received assessment information and counselling through the Maternal and Child Health program and or information and teaching of parenting roles through prenatal classes and home visiting services.

- 23 children received comprehensive health assessments, including preventive guidance, at Well Child Clinics.

- Diagnosis and treatment services for orthopedic, hearing, cardiac, genetic, developmental disorders, and other handicapping conditions were provided to 16 children through the Handicapped Children's program and or the Child Development Clinic in Burlington.

- The Public Health Laboratory in Burlington assists in the prevention and control of illness by identifying chemicals and microorganisms in a variety of substances. During 1984, the following laboratory services were provided to residents of Pittsford:

- 70 blood tests to identify women needing immunization against German Measles (Rubella) to prevent birth defects.

- 63 other diagnostic blood tests.

- 109 tests of individual and municipal water systems to monitor drinking water quality.

- The Dental Division provides services to local communities including installing and maintaining fluoridation equipment in selected community and school water systems, paying for dental treatment of eligible children, and providing dental health education in the schools.

- Statewide, the Health Department provided the following services to Vermonters:

- 120,811 doses of vaccine were administered in Health Department clinics to prevent polio, measles, other childhood diseases, and influenza. 202,966 doses were supplied to private physicians.

- 16 hospitals, 47 nursing homes, and 44 level III community care homes were inspected and licensed.

- 5,906 food or lodging inspections were conducted.

- 1,153 reports of communicable diseases were investigated.

- 382 gonorrhea cases were interviewed and 375 contacts were traced by Epidemiology field investigators.

- 415 air, water, and other samples were taken in the vicinity of 2 nuclear power reactors were tested for radioactivity, 19 houses were tested for the presence of formaldehyde, and 145 x-ray machines in hospitals, doctors' and dentists' offices were inspected.

- 91 VOSHA regulatory inspections and 98 voluntary consultative inspections of Vermont industries were conducted.

- The Tooth Fairy program provided financial assistance for the dental care of 7,205 children; the Dentaaid program provided assistance for 12,387 children.

- 3,238 persons received screening for early detection of lung diseases through the Barre, Rutland and other Health Department chest clinics.

VERMONT DEPARTMENT OF HEALTH (Continued)

6,624 breath and blood alcohol samples were processed by the Laboratory. 13,806 bacteriological and viral cultures were tested.

The Emergency Medical Services program provided support and technical assistance to the state's 87 ambulance services, 55 first responder squads and 16 hospital emergency departments. 629 Emergency Medical Technicians were trained or recertified, and 230 certifications were issued in advanced life support skills.

The Office of the Chief Medical Examiner investigated 724 Vermont deaths, including 205 accidents, 19 homicides, and 76 suicides.

Many services are also provided at the local level by your Town Health Officer, Mr. Harold Haviland. Please feel free to call him if you need any assistance. The Health Department provides technical assistance and support to local health officers.

We encourage your participation in our programs. Information about all Health Department services may be obtained by calling our toll-free number 1-800-642-3323, or the Rutland district office at 773-5811.

Roberta R. Coffin, M.D.
Commissioner of Health

VERMONT DENTAL CARE PROGRAMS, INC. 110 East Spring Street, P.O. Box 97, Winooski, Vt. 05404-0097 (802)655-2900

Enclosed please find a report of expenditure of the \$500. through September 30, 1984. I would again like to express my appreciation for the continuing contribution you have made in helping our clinic which provides dental treatment to monitarily, mentally and physically handicapped children.

Donald F. Kemnitzer, D.M.D.

Auditors' Note: 10 families served caring for 23 children.

| Name | Sex | Date of Birth | Place of Birth | Parents |
|---------------------|-----|---------------|----------------|--|
| Courtney Lynn | F | January 12 | Rutland | Gregory L. & Lean (Doner) McKirryher |
| Heather Elizabeth | F | March 3 | Rutland | Kenneth P. & Maureen (Paul) Rappeno |
| Laurie Elizabeth | F | March 3 | Rutland | Kenneth P. & Maureen (Paul) Rappeno |
| Tanya Marie | F | March 6 | Rutland | John A. & Katherine (Gallipo) Griffin, Sr. |
| James Jonathan | M | March 14 | Rutland | Peter & Darice (Adamek) Brescia |
| Kitt Edward | M | April 22 | Randolph | Quincy A. & Susan (Richards) Shaw |
| Leah Mae | F | April 28 | Rutland | Earl A. & Bonnie (Brown) Olson |
| William Donald, Jr. | M | May 17 | Rutland | William D. & Marsha (Webster) Jones |
| Katie Althea | F | May 18 | Rutland | John R. & Nancy (Nasmith) Brower |
| Zachery Paul | M | June 27 | Rutland | Gary R. & Tammy (McCullough) Furman |
| Travis Gregory | M | July 13 | Middlebury | Gregory W. & Mary (Lowell) Sears |
| Ashlee Jean | F | July 19 | Rutland | Shawn M. & Andrea (Jewett) Conway |
| Erin Heather | F | August 2 | Randolph | Stephen I. & Dawn (Earman) Abraham |
| Kevin Patrick | M | August 9 | Rutland | Rick A. & Barbara (Thibault) Barney |
| Andrew Justin | M | August 10 | Rutland | Richard A. & Ann (Picard) Case |
| Mastelle Tyler | M | August 22 | Middlebury | Jude A. & Patricia (Kinsman) Delliveneri |
| Zachary Elijah | M | September 2 | Rutland | Wayne S. & Susan (Winston) Winston |
| Emily | F | September 3 | Randolph | William P. & Louise (Corbett) LaDue |
| Amanda Katelind | F | September 6 | Rutland | David E. & Willa (Goding) Beitzel |
| Nathan Richard | M | September 15 | Rutland | Richard D. & Robin (Johnson) Schaner |
| Jenna Blythe | F | September 16 | Rutland | John C. & Patricia (Trapani) LaPlante, Jr. |
| Leah Jane | F | September 24 | Randolph | Jeffrey M. & Regan (Benson) Schaeffer |
| Jesse Terrill | M | October 2 | Rutland | Jody H. & Pamela (Terrill) Larson |
| Michelle Marie | F | October 16 | Rutland | Peter A. & Virginia (Webster) Chandler |
| Anna Lucice | F | October 26 | Rutland | Mark B. & Rebecca (Dunton) Gallager |
| Heather Marie | F | November 15 | Rutland | Bradford & Carleen (Bovey) Rousseau, Jr. |
| Adam Joseph | M | December 3 | Hanover, NH | Mark C. & Mary Ann (Conrad) Pelletier |
| David Michael | M | December 3 | Hanover, NH | Mark C. & Mary Ann (Conrad) Pelletier |
| Christopher Daniel | M | December 4 | Rutland | Dennis R. & Gloria (LaPlant) Duby, Sr. |
| Robert Allen | M | December 9 | Rutland | Chris E. & Catherine (Kallen) Wetmore |
| Joseph Michael | M | December 9 | Rutland | Chris E. & Catherine (Kallen) Wetmore |
| Laura Lynne | F | December 19 | Rutland | William & Linda (Harvie) Drummond, Jr. |

MARRIAGES * **1984**

| | |
|-----------|---|
| January | 7 James A. Puma of Houston, Texas to Janet M. Hudson |
| February | 3 Jeffrey M. Schaeffer to Regan C. Benson 14 Robert T. Kallen to Kathy J. Turner 18 Shawn M. Conway to Andrea J. Reichert |
| March | 18 Peter J. Stone to Claire E. Anderson of Rutland City 24 Derick R. Laughlin to Marilyn A. Lowell |
| April | 14 Carl E. Maxham to Linda L. Potter of West Rutland, Vt. 14 Gregory F. Markowski to Brenda L. Fiske of Rutland City |
| May | 5 Christopher E. Wetmore to Catherine T. Kallen 12 Frank J. Chamberlain, Jr. of Rutland City, to Amy L. Candon 19 Michael D. Smith of Albany, NY to Catherine A. Parker |
| June | 2 Ricky D. Baker to Beverly A. Brown of West Rutland, Vt. 2 Richard S. McKirryher of Rutland, to Kimberly S. Rost 9 Christopher C. Kallen to Barbara Ann Ryan 9 Daniel P. White to Mary A. Rasmussen 23 Kevin A. Dorr of Proctor, Vt. to Andrea L. Belden 28 Peter C. Montagne to Lois I. Webby 30 Peter J. Fredette, Jr. to Sandra A. Lethbridge 30 Bradford L. Rousseau, Jr. of No. Clarendon, Vt. to Carleen M. Bovey |
| July | 14 David P. Cassidy to Alicia N. Wallett 21 Curtis L. Bratland of Mendon, Vt. to Karen I. Riccio |
| August | 4 Raymond A. Miro to Lynne R. Corliss 4 Albert D. Belden to Patricia M. Donovan of Fair Haven, Vt. 4 John J. Raiche of Rutland City, to Carol M. Wasik 18 Gerald G. Racette, Jr. of Brandon, Vt. to Gretchen S. Schira 25 John W. Baker of So. Burlington, Vt. to Lorraine M. Markowski |
| September | 8 William F. Hemple to Laurie J. Fox 30 Keith G. Kingsley to Bonita L. Motes of Proctor, Vt. |
| October | 6 Dustan A. Rhodes to Karen J. McIlveen 7 Gregory L. McKirryher to Lena M. Doner 20 Edward F. Champine to Celine R. Fournier 26 Wallis H. Sturtevant, Jr. of St. Petersburg, Fla. to Marjorie B. Lovejoy 27 Eugene K. Perry to Julie A. Pearson 27 Mark A. Prouty to Donna M. Rogers |
| November | 24 John G. McKown to Mary C. O'Toole |

*All from Pittsford, Vt., unless otherwise indicated.

DEATHS
(All were residents of Pittsford)

| Date | Name | Age | Residence |
|-------------|-----------------------|------------|--------------------|
| * May 1983 | | | |
| 25 | Elizabeth Chutter | 81 | Pittsford, Vermont |
| 1984 | | | |
| January | | | |
| 12 | Alfred P. Whipple | 80 | Pittsford, Vermont |
| 14 | Anita M. Sweeney | 67 | Pittsford, Vermont |
| 18 | Richard E. Martell | 69 | Pittsford, Vermont |
| 19 | Walter D. Spaulding | 75 | Pittsford, Vermont |
| 25 | Florence L. Clark | 84 | Pittsford, Vermont |
| 29 | John Keith | 75 | Pittsford, Vermont |
| February | | | |
| 3 | Virginia D. Wiltz | 54 | Pittsford, Vermont |
| 4 | J. Hilton Barnard | 81 | Pittsford, Vermont |
| 6 | Pauline B. Bovey | 47 | Pittsford, Vermont |
| 10 | Michael S. Wright | 4 mos. | Pittsford, Vermont |
| March | | | |
| 9 | Agnes E. Pomainville | 80 | Pittsford, Vermont |
| 20 | Clara A. Benson | 81 | Pittsford, Vermont |
| 25 | Cecil R. Bessette | 69 | Pittsford, Vermont |
| April | | | |
| 5 | Leon A. Gould, Jr. | 54 | Pittsford, Vermont |
| 13 | Bernice Mailhiot | 71 | Pittsford, Vermont |
| May | | | |
| 1 | Julia Pek | 73 | Pittsford, Vermont |
| 5 | Charles H. Smith | 74 | Pittsford, Vermont |
| June | | | |
| 20 | Clarence P. Lewis | 79 | Pittsford, Vermont |
| July | | | |
| 5 | Henry J. Hance, Sr. | 62 | Pittsford, Vermont |
| 19 | Veora Wilson | 79 | Pittsford, Vermont |
| September | | | |
| 14 | Ethel E. Moran | 84 | Pittsford, Vermont |
| 18 | M. Robert Bassett | 70 | Pittsford, Vermont |
| 23 | John G. O'Handley | 71 | Pittsford, Vermont |
| 25 | Jerome M. Fitzpatrick | 91 | Pittsford, Vermont |
| 26 | Geraldine F. Brown | 67 | Pittsford, Vermont |
| October | | | |
| 17 | Phillip Schlenker | 85 | Pittsford, Vermont |
| November | | | |
| 18 | Geraldine E. Darling | 67 | Pittsford, Vermont |
| 24 | Frank A. Smith | 51 | Stowe, Vermont |
| 26 | Blanche M. Zauchinger | 74 | Pittsford, Vermont |
| December | | | |
| 21 | Carl Arthur Peer | 55 | Pittsford, Vermont |

*Record not received until April 2, 1984

PITTSFORD HISTORICAL SOCIETY, INC.
Pittsford, Vermont 05763

ANNUAL REPORT - 1984

This year, 1984, continued to be one of progress. We did not do as much work at Eaton Hall as hoped for, but the major job of repairing all the broken and cracked windows was accomplished. Many thanks to Harley Smith and his helpers. A very successful Auction, under a tent, was held at Eaton Hall on June 30th. A debt of gratitude is owed to Tom Conway and Tom Brown, as well as all the willing helpers. The roof repair bill was paid from the proceeds. Norma Hathaway and Louise Sanderson organized the refreshments and the Food Sale. As usual, all the membership helped with donations.

All year Jean Harvie, Janet Giddings and Gerry Autenrieth have met regularly to work on the family geneologies for the Pittsford Second Century. Any Pittsford residents who have NOT turned in their family histories, please do so soon. Jane Belcher and Barbara Mericle have worked all year on the Vital records at the Town Clerk's Office.

In July and August, every Friday afternoon, Eaton Hall was open. The photo exhibit was prepared by Jane Belcher and Barbara Mericle. Many local people, as well as out-of-towners visited the exhibit. Thank you to all the members who volunteered their services on Fridays.

September 22 the Society sponsored a Tour of 7 historical buildings. The Congregational Church, which was celebrating its 200th anniversary, was also included. We also sponsored the Allcott Trio concert of the Vermont Symphony held at the Congregational Church that day.

The Society held two membership meetings. January 15th at the St. Alphonsus Parish was a pot-luck supper and the program was "Pittsford Business, Now & Then". There were excellent presentations by Robert White, Bob Sird, and Lloyd Provin, plus a lot of audience participation. On April 29th, at the Congregational Church there was another Pot Luck supper and the program was "Pittsford Farms, Now & Then". Again, the audience was very receptive to the talks by Norm & Vern Harvey, Harold and Rachel Mills, Lowth and Eleanor Candon, Allan and Fern Mills, Joe Gagnon, "Babe" Pomainville.

The Annual Meeting was held October 21 at the Congregational Church, it being too cold to meet in Eaton Hall. There was a brief business meeting and the following Officers and Directors were elected:

President: Thomas Conway

Vice President: Lois Blittersdorf

Rec. Secretary: Eleanor Candon

Cor. Secretary: Rachel Mills

Treasurer: Jean Harvie

Directors: Betty, Stewart, Larry Smith, Harley Smith.

The annual dues are \$5.00 single; \$10.00 family. Rita Searles is Membership Chairman. We hope all the residents of Pittsford will feel free to come to our meetings.

Lois C. Blittersdorf
Vice President
Pittsford Historical Society, Inc.

**RUTLAND COUNTY HUMANE SOCIETY, INC.
1984 ANNUAL REPORT FOR TOWN OF PITTSFORD**

For the calendar year 1984, the Rutland County Humane Society handled the following animals from the Town of Pittsford:

| | DOGS | PUPPIES | CATS | KITTENS | TOTALS |
|-------------------|------|---------|------|---------|--------|
| Owner surrendered | 31 | 21 | 26 | 34 | 112 |
| Strays | 18 | 3 | 21 | 11 | 53 |
| RCHS Pick-ups | 4 | 0 | 3 | 1 | 8 |
| Town Constables | 21 | 7 | 0 | 0 | 28 |
| TOTALS | 74 | 31 | 50 | 46 | 201 |

Eighty nine stray animals were handled from the Town. Our average cost per animal was just over \$24 for the same period. Using those figures our cost for handling these strays was \$2,136. We received an annual allotment of \$500 for acting as the Town pound and taking in the Town strays. The Board of Directors recognizes our tax exempt status, therefore the lower figure asked for our services rendered.

The shelter is open Mon.-Fri. 10-5 and Sat. 10-4, closed Sundays. Group tours welcome by appointment.

As always we are grateful for the support and cooperation of the people of Pittsford and especially the cooperation of the town officials and constables.

Respectfully submitted,
Thomas R. Browe
Executive Director

MACLURE LIBRARY
Pittsford, Vermont 05763

LIBRARIANS REPORT 1984

1984 was a rewarding year for the library. Our circulation was 14,192, an increase over last year. We are happy to see so many new Patrons using our library.

We held several special programs for the children. In February we hosted V.I.N.S. (Vermont Institute of Natural Science). It was a program about Animal Adaptations. They did a puppet show, had mounted animals and live ones to help teach about some of the special tools animals have for survival. About 40 children attended this program and enjoyed it very much.

In August, we held a workshop for 4 days for children ages 6-14. Ellis Jacobson introduced techniques of mime, improvisation, and basic acting in a creative group format. This was made available to us by the Vermont Department of Libraries and Vermont Council of the Arts. We were fortunate to receive this grant as there were a lot of libraries that applied for it around the State.

Story Hour was held throughout the year and Sandy Conway also held two Evening Bedtime Story Hours this summer. The Children came to the Library at 6:30 dressed in their P.J.'s and brought with them their favorite sleeping partner. Sandy read them sleepy time stories.

Joan Rost has joined our Staff as our part-time librarian. We enjoy having her working with us.

The library hours are: Monday 1-5 p.m., Wednesday 1-7 p.m., Thursday 1-7 p.m., Friday 1-5 p.m., and Saturday 9:00 a.m. to Noon.

The directors and staff encourage all area residents to use the library. If you are a resident of Pittsford or Florence this privilege is free. We issued 200 library cards during this year.

The library is still selling note paper with a picture of the library etched on the front. Still a good buy at \$2.00. This is available at the library.

We are grateful to the many friends of the library who donated books, magazines and cash gifts during the year. We appreciate their thoughtfulness.

In his "Books and Libraries", James Russell Lowell said, "The opening of a free public library . . . is a most important event in the history of any town. A college training is an excellent thing; but, after all, the better part of every man's education is that which he gives himself, and it is for this that a good library should furnish the opportunity and the means." The MacLure Library is endeavoring to furnish the opportunity and the means.

If you have rightly read a book, that book is Yours.

Respectfully submitted:
Julia Reynolds
Librarian

**MACLURE LIBRARY ASSOCIATION, INC.
OPERATING FUND
CASH RECEIPTS AND DISBURSEMENTS
1984**

| | |
|--|--------------------|
| Balance—January 1, 1984 | \$181.55 |
| Cash Receipts: | |
| Proctor Trust Company—Agency Account | \$23,400.00 |
| Town of Pittsford | 3,000.00 |
| Burditt Fund | 537.87 |
| Bequest—Estate of William Denison | 3,000.00 |
| Gifts | 838.14 |
| Book Sales | 127.80 |
| Fines | 196.95 |
| Sale of Notepaper | 68.50 |
| Interest | 13.51 |
| Memberships | 70.00 |
| Total Cash Receipts | <u>\$31,252.77</u> |
| Cash Disbursements: | |
| Salaries—Gross | 11,291.88 |
| Books | 4,054.52 |
| Fuel | 3,394.57 |
| Building Maintenance | 1,855.15 |
| Insurance | 986.00 |
| Janitor | 1,133.50 |
| Utilities | 896.59 |
| Magazines & Periodicals | 697.18 |
| Reference Materials | 507.10 |
| Equipment Purchased | 74.77 |
| Library & Office Supplies | 309.95 |
| Payroll Taxes (1983 & 1984) | 1,706.91 |
| Postage | 136.59 |
| Treasurer | 150.00 |
| Hospitality | 150.56 |
| Programs | 181.00 |
| Tree Removed | 358.50 |
| Miscellaneous | 399.21 |
| Certificate of Deposit (Denison Bequest) | 3,000.00 |
| Total Cash Disbursements | <u>\$31,283.98</u> |
| Balance—December 31, 1984 | <u>\$ 150.34</u> |
| Checking Account—Proctor Bank | |

Jean Harvie, Treasurer

PITTSFORD LIONS CLUB

Report for 1984

1984 was the 17th consecutive year of service to the communities of Pittsford, East Pittsford, Chittenden, Proctor, and Florence by the Pittsford Lions Club, a member of the International Association of Lions Clubs.

In keeping with the Association motto, "We Serve", the Club undertook the following this year:

1. Presented the Paul W. Wheeler Memorial Scholarship to Christine Weeden who graduated from M.S.J. to assist in defraying her first year's study at Westbrook College in Portland, Me. The scholarship is for the sum of \$500 and is awarded to a Pittsford resident graduating from high school who plans a vocational college education.

2. Donated a sum of money to these organizations:

Pittsford Boy Scout Troop 110

Pittsford Girl Scouts

Pittsford Brownies

The Salvation Army for Thanksgiving Assistance

The Vermont Achievement Center

Camp Caverly

Lothrop School Spring Fling

Camp Thorpe

Bus transportation assistance for the Pittsford Town Ski Program to Killington

Otter Valley High School Foreign Language Travel program

Pittsford Recreation Area

RAHA Otters Hockey Team for transportation assistance

Durgen 4-H Early Eye Test Program

Lothrop PTO

Assistance for transportation to local softball team to attend the ASA Nationals in Delaware

In keeping with its mission of sight and hearing assistance the club:

Enrolled 144 local citizens in the Eye Bank for corneal transplants at the spring and fall election days.

Sponsored and manned the Lions District 45 Mobile Sight and Hearing Screening Van in Pittsford

Conducted a Lions World Service Day project in beautifying and resetting fallen headstones in the graveyard adjacent to the Congregational Church.

Provided financial assistance in several cases requiring eyeglasses.

Conducted a Drug Awareness Program for the elementary school age youth of Pittsford.

Officers and Directors for the year 1984-1985

President: Ronald H. Rowland

1st VP: Rudy Lanza

2nd VP: Lester Poe

3rd VP: John Mitchell

Sec.: Richard Rowe

Treas.: Gordon Searles

Tail Twister: Walter Epstein

Lion Tamer: Howard Marcell

Imm. Past Pres.: Russell Randlett

Directors for 1 year:

William Reitz, Edward Wheeler, Sr.

Directors for 2 years:

John Barnard, David Thompson

The Pittsford Lions Club principal fund raising projects are the Summer Flea Market and Summer Evening Auction as well as various raffles.

Respectfully submitted,
Ronald H. Rowland,
President

LISTER'S REPORT FOR 1984

We, the undersigned Listers of the Town of Pittsford, wish to thank the property owners in the Town for their assistance and cooperation during the re-appraisal activity during the past year.

In the 1981 Town Meeting the voters approved funds for a reassessment of all properties in the Town. Soon after the work on this reassessment started, the State of Vermont directed that all property in the state be reappraised at 100 percent of full market value. Failure to do so would result in reduction of State Aid to Schools as determined by a state formula based upon the overall percentage of assessment below full market value. These two efforts, the reassessment voted by the Town and the re-appraisal directed by the State, were combined and the program is now reaching completion, and will be finalized by the time the 1985 Grand List is published. A report of new appraised values will be mailed to each property owner at that time.

Changes in assessed values resulting from new or additional structures as published in this report are based upon the old assessment system, and will be incorporated in the Full Market Value appraisal report.

Property reappraisal will have to become a continuing process in order to comply with state full market value requirements. The town's appraisal level is checked annually against the sale prices of property which changes hands. If the appraised value of such properties falls below the sale prices, the state aid to schools money will be reduced in accordance with the formula mentioned above. This continuing effort will, in the opinion of the Listers, require the regular services of a part-time appraiser and the necessary clerical support. The town and the taxpayers will derive the additional benefits from this continuing effort, knowing that appraisals are fair and equitable. Reasonable funding for this purpose has been included in the General Fund Budget.

Respectfully submitted,
Board of Listers
Town of Pittsford

Edward Autenrieth
James Conway
E. Robert White

CHANGES IN PROPERTY LIST - 1984

| Name | Description of Real Estate | 1984 Listings Real Estate |
|----------------------------------|------------------------------------|---------------------------|
| Adams, Daniel A. | Condo No. B3 | 10,835 |
| Alexander, Jack & Rebecca | Condo No. A6 | 10,835 |
| Anderson, Alan & Kathy | Mobile Home | 4,320 |
| Baker, Arthur W. | Lot & Mobile Home | 3,999 |
| Ballou, John & Barbara | Home & 12 A. | 11,561 |
| Banin, Menachem & Moyer, M. | Home & 5 A. | 4,897 |
| Barnes, Mary G. | Lot & Mobile Home | 5,640 |
| Barney, Rick & Barbara | Lot & Home | 16,461 |
| Barrows, Alton et al | Lot - Furnace Rd. | 1,340 |
| Berry, Dianne | Lot & Home | 15,172 |
| Bessette, Paul et al | Lot & Home | 11,461 |
| Beteau, Leon & Arthur | Lot & Home | 5,561 |
| Blanch, Bruce & Barbara | Home & 5 A. | 11,121 |
| Blanchard, Michael & Mary | Lot & Garage | 29,278 |
| Blanchard, Paul & Laurie | Lot & Home | 6,237 |
| Bouchard, Paul & Louise | Home & 2 A. | 17,789 |
| Bratland, Curtis | Home & 1 A. (60 percent complete) | 8,694 |
| Brown, Geraldine E. | Home & 2.5 A. | 5,288 |
| Bushey, Wendy | Lot & Mobile Home | 5,320 |
| Candon, Patrick & Evelyn | Lot & Home | 12,890 |
| Capen, Walter R. | Lot & Home | 10,232 |
| Carpenter, John & Kathleen | Home & 5 A. | 12,488 |
| Carrara, Samuel & Thomas | Home & 10.5 A. | 12,310 |
| Casagrande, Sarepta | Condo No. A4 | 9,700 |
| Cavanaugh, Brian & Mary | Lot & Home | 7,970 |
| Cecot, C. Peter & Linda | Home & 2 A. | 15,230 |
| Champine, Donald & Fortin, Irene | Lot & Camp | 2,575 |
| Chapla, Josephine & Sophie | Home & 1.2 A. | 11,832 |
| Chapman, Lee & Victoria | Lot & Home | 14,381 |
| Chartier, Bernard & Sharon | Home & 1 A. | 10,196 |
| Chase, Thomas D. | Mobile Home | 5,544 |
| Chastaine, Theodore & Dorothy | Mobile Home & 2.25 A. | 5,752 |
| Clark, Stanley | Lot & Home | 8,507 |
| Dallas, Michael & Anna | Home & 1.5 A. | 18,006 |
| Davis, Ronald & Louise | Home & 11 A. (75 percent complete) | 11,068 |
| DeGraff, William & Dawn | Lot & Home | 14,368 |
| DeLong, Dennis & Elva M. | Mobile Home | 3,312 |
| Dido, Theodore & Marion | Mobile Home & 2.25 A. | 9,745 |
| Dixon, Ivy B. | Home & 1 A. | 4,928 |
| Drummond, William & Linda | Lot & Home | 6,369 |
| Eastman, Evan & Susan | Lot & Home | 11,155 |
| Eckel, Joseph & Marsha | Home & 1 A. | 9,264 |
| Eells, Chris & Pamela | Home & 1 A. | 18,708 |
| Egler, Charles J. III | 44 A. | 1,320 |

CHANGES IN PROPERTY LIST 1984 (Cont.)

| Name | Description of Real Estate | 1984 Listings Real Estate |
|------------------------------|------------------------------------|---------------------------|
| Elnicki, Michael & Colleen | Home & 2 A. | 13,551 |
| Eugair, George & Erma | Lot & Home | 9,561 |
| Farnham, Charles & Joan | Home & 4 A. | 12,693 |
| Fish, Harold A. | Lot, Home, & New House | 27,948 |
| Fish, Robert & Margaret | Home & 17 A. (90 percent complete) | 32,473 |
| Flanders, Edward J. | Lot & Camp | 8,009 |
| Forrest, Arthur | Mobile Home | 2,820 |
| Fox, John C. | Home & 1 A. | 14,155 |
| Fredette, Peter Jr. | Mobile Home | 2,760 |
| Frost, Jocelyn C. | Lot & Home | 8,283 |
| Gallipo, Lawrence & Carolyn | Lot & Mobile Home | 7,056 |
| Gangone, Vincent & Karla | Home & 1 A. | 11,909 |
| Gifford, Brent & Robin | Home & 17 A. | 23,619 |
| Godette, Robert A. | Home & 2 A. | 7,261 |
| Greeno, Clarence & Donna | Lot & Home | 13,162 |
| Grosenbeck, Edward & Frances | Home & 5 A. | 17,458 |
| Gurney, Donald & Lana | Lot & Home | 8,550 |
| Hamilton, David & Maureen | Lot & Mobile Home | 4,954 |
| Harvey, Norman & Verna | 123 A. Farm | 45,004 |
| Harvey, Robert Jr. | Home & 1 A. | 11,953 |
| Harvie, Fred & Jean | Barn Apts. | 41,452 |
| Harvie, Fred & Jean | Shop & Showroom | 9,682 |
| Haviland, Harold & Dorothy | Home & 9 A. | 12,493 |
| Hendee, Daniel & Shelly | Lot & Home | 6,839 |
| Henry, Robert & Alice | Mobile Home & 2.9 A. | 6,685 |
| Hession, Robert & Katherine | 19.2 A. | 755 |
| Hier, Lillian | Tenement & Lot | 7,808 |
| Hitchcock, Allen M. | 57 A., Home & Camp | 18,335 |
| Hubenet, Kris | Home & 1 A. | 6,612 |
| Humiston, Ralph | Home, Tenements, Lot | 31,730 |
| Humphrey, Richard & Margaret | Home & 16 A. | 19,823 |
| Husselman, Howard & Barbara | Home & 6 A. | 7,639 |
| Janoski, Richard & Marion | Lot & Home | 13,488 |
| Janssen, Kevin & Joann | Lot & Home | 12,320 |
| Kallen, Christopher | Old Colony Cono B5 | 9,700 |
| Keane, Anne Linden | Home & 10 A. | 16,685 |
| Keinonen, Waldo & Elaine | Home & 41 A. | 9,262 |
| Kelley, Clayton & Jean | Mobile Home & 1.8 A | 5,980 |
| Kohlhepp, Regina | Lot & Home | 7,127 |
| Kratz, Vincent & Marjorie | Home & 5 A. | 19,963 |
| Labrecque, Steven & Pamela | Lot & Home | 10,104 |
| Ladue, William & Louise | Lot & Store | 8,465 |

CHANGES IN PROPERTY LIST 1984 (Continued)

| Name | Description of Real Estate | 1984 Listings Real Estate |
|---------------------------------|------------------------------------|---------------------------|
| Lansing, Albert & Dolores | Home & 3 A. | 14,509 |
| LaRock, Rupert & Rebecca | 5 A. | 200 |
| Lawrence, Marshall & Kathleen | Home & 4.3 A. | 24,504 |
| Leonard, Jon S. | Home & 1 A. | 11,731 |
| Lestor, Peter & Susan | Mobile Home & 25 A. | 5,393 |
| Letendre, Eric C. | Home & 1 A. (75 percent complete) | 8,156 |
| McAtee, Fred & Mary | 4 A. | 160 |
| McNally, John M. | Lot & Home | 5,371 |
| Mailhot, David & Barbara | 7 A. | 710 |
| Maiorana, Edith | Old Colony Condo. A1 | 7,063 |
| Mandigo, Emma | Home & 1 A. | 15,728 |
| Markowski Exc. Inc. | 183 A. Farm | 35,493 |
| Markowski, Gregory | Home & 16 A. | 8,979 |
| Markowski, Peter & Sophie | 4.8 A. & Barn | 294 |
| Martin, Janet A. | Lot & Home | 5,631 |
| Mayo, Kathleen & Bloomfield, J. | Lot & Mobile Home | 3,800 |
| Medor, Frank | Home & 2 A. | 6,137 |
| Meixell, Madeline | Mobile Home | 5,136 |
| Mills, Harley & Helena | Mobile Home & 1 A. | 1,799 |
| Montaigne, Michael & Norma | Home & 3 A. | 8,047 |
| Moore, Robert & Wilmah | Mobile Home & 4 A. | 8,227 |
| Moran, Ronald & Barbara | Home & 3 A. | 23,850 |
| Mortenson, Edwin, Bert & Dan | 230 A. Farm | 16,155 |
| Mullaney, Eugene & Lisa | Home & 2.9 A. | 11,431 |
| Munzner, Harold & Carmellina | Home & 1 A. | 12,122 |
| National Church Residences | Lot & Home | 7,025 |
| Newhall, Robert & Shirley | 1.85 A. | 371 |
| O'Neil Harold & Bonita | Lot & Home | 7,025 |
| Oudman, Corwin & Marilyn | Home & 54 A. | 13,933 |
| Papineau, James & Ann | Home & 1.5 A. | 10,920 |
| Parker, Evelyn et al | Home & 7.5 A. | 10,903 |
| Parker, Richard & Cheryl | Home & 21 A. (75 percent complete) | 13,795 |
| Patch's Petroleum | Service Station | 23,860 |
| Pelkey, Bernard & Kathleen | Lot & Home | 9,209 |
| Pelkey, Thomas Jr. | 2.5 A. | 900 |
| Pentkowski, Chester & Joan | Lot & Home | 4,243 |
| Peters, Leonard & Mary J. | Home & 4 A. | 16,379 |
| Phillips, Jack | Lot, Home & Showroom | 12,862 |
| Poeter, Barbara | Lot & Home | 8,837 |
| Poljacik, Paul & Shirley | Lot & Mobile Home | 6,564 |
| Pomainville, Edw. & Marie | 197 A. | 9,805 |

CHANGES IN PROPERTY LIST 1984 (Continued)

| Name | Description of Real Estate | 1984 Listings Real Estate |
|---------------------------------|-----------------------------------|---------------------------|
| Poro, Richard & Barbara | Home & 3 A. | 13,030 |
| Potter, Michael & Charlene | Home & 1 A. | 9,198 |
| Rademacher, James & Ann | Home & 24 A. | 38,003 |
| Rantanen, William & Susan | Home & 1.5 A. | 14,099 |
| Reis, Robert & Linda | Home & 1.5 A. | 12,832 |
| Reynolds, Ralph & Bonnie | .6 A. | 441 |
| Rhodes, Dustan & McIlveen, K. | Mobile Home & 10 A. | 4,990 |
| Rider, Leslie & Catherine | Home & 152 A. | 14,383 |
| Rosato, Umberto A. | Home & 13 A. | 6,220 |
| Rost, Daniel & Joan | Home & 21 A. | 20,595 |
| Rousseau, Bradford & Carleen | 20 A. | 425 |
| Rowe, David B. | 7.5 A. | 830 |
| Rowe, Richard & Evelyn | Home & 5.5 A. | 17,901 |
| Rusconi, Joan Cary | 1.6 A. | 350 |
| Rusin, John & Rosemary | Unit A Condos. | 10,835 |
| Scherzer, Norton & Anita | Home & 59 A. | 27,268 |
| Schmidt, John & Freeburn, J. | Old Colony Condo A2 | 7,063 |
| Shaw, Charles & Mary | Lot 27 - Burr Pond | 1,000 |
| Sheldon, Marion | Home & 1.8 A. | 5,575 |
| Sherowski, Edward & Mary | Home & 1 A. | 17,571 |
| Shorey, David & Joan | Lot & Home (75 percent complete) | 6,960 |
| Shortsleeves, Phillip | Home & 2.2 A. | 5,762 |
| Shortsleeves, Stephen & Kathryn | Home & 1 A. | 14,055 |
| Sird, Shirley A. | Lot & Home | 7,163 |
| Sisser, Fred III | Home & 1.4 A. | 9,618 |
| Slinn, Grant Zumar | Lot & Home | 4,437 |
| Smith, Clifton & Anne | Lot & Barn | 1,531 |
| Smith, Ronald & Martha | 10 A. | 200 |
| Smith, Ronald & Martha | 23 A. | 515 |
| Snyder, Murry & Helen | Home & 125 A. | 13,045 |
| Snyder, Murry & Helen | Home & 1.5 A. | 24,653 |
| Spensley, Steven & Kimberly | Home & 10 A. | 9,496 |
| Stefany, Russell & Carol | Old Colony Condo B4 | 9,700 |
| Stiles, Eugene Sr. | 35 A. | 1,710 |
| Stotmeister, Joachem | Home & 7 A. | 22,177 |
| Sumner, Floyd & Margaret | Camp, Gar. Apt. & 60 A. | 15,586 |
| Sweatt, David & Nancy | Mobile Home & 2.5 A. | 7,346 |
| Swift, David & Elizabeth | Home & 1 A. (50 percent complete) | 8,258 |
| Taranovich, Tofile | .8 A. | 560 |
| Taranovich, William & Beverly | 11.3 A. | 1,130 |
| Terenzini, Anthony | Mobile Home | 4,320 |
| Terwilliger, Peter & Dorothy | Home & 1.8 A. | 11,292 |
| Teveris, Harold & Arden | Lot & Home | 16,313 |
| Therrien, Louis A. | Home & 1.5 A. | 6,172 |
| Thresher, Barbara | Lot & Mobile Home | 3,451 |

CHANGES IN PROPERTY LIST 1984 (Continued)

| Name | Description of Real Estate | 1984 Listings Real Estate |
|-----------------------------|-----------------------------------|---------------------------|
| Vaillancourt, Leo & Nancy | Hme & 4.9 A. | 35,995 |
| Vaillancourt, Leo & Nancy | 8.5 A. | 850 |
| Varney, Norman & Aldona | Home & 10 A. | 5,777 |
| Vermont Ind. Maintenance | Lot 5 - Windy Hill | 1,200 |
| Vysocka, Nancy M. | Lot & Home | 10,800 |
| Webster, Joan | Home & 5 A. (50 percent complete) | 6,216 |
| Westburg, John & Jacqueline | Old Colony Condo A5 | 9,700 |
| Wilczynski, Francis | Home & 1.8 A. | 11,947 |
| Willard, Anne | Home, Tenement & 230 A. | 23,165 |
| Wiley, Allan & Wilma | 1.3 A. | 735 |
| Williams, John & Madine | 1.3 A. | 910 |
| Woodward, Philip & Alice | Home & 6 A. (50 percent complete) | 7,101 |
| Wyman, Donald & Patricia | Mobile Home & 1.25 A. | 11,305 |
| Young, Donald | Lot & Home | 2,106 |

PITTSFORD FIRST RESPONSE

Entering our fourth year of service, our organization is constantly improving for the betterment of the people we serve. We have taken a big step in the last year dividing our organization into field operation and business management; mainly because there was too much for one person to handle. Our slate of officers is as follows:

Business Officers:

President — Susan Carter
Vice President — open
Secretary — Debra Bailey
Treasurer — Ed Bassett, Sr.

Field Officers:

Chief — Robert Bailey
Assistant Chief — Joan Shorey
First Captain — David Shorey
Second Captain — John Conway
First Lieutenant — Minnie Roberts
Second Lieutenant — Peggy Nestle

We have a newly formed auxiliary membership who are assisting us with our fund-raising. We would like to thank these people for their help thus far. They have done an excellent job. We also sponsor a Monday Night Bingo. The profits have been used to pay off a \$9000 communication debt.

With the money appropriated by the Town, we have upgraded our vehicle. The van has been painted and lettered, and has a rebuilt transmission and four new tires.

From November 1, 1983 to October 31, 1984, the First Response has answered 138 emergency calls. We are still fighting a problem that has existed since our start, that of too many members responding to house calls. To try and correct this, our new policy states that from 6 p.m. to 6 a.m., only on call members will respond to house calls. During the day, all available members will respond, due to shortage of manpower. If anyone has any suggestions or comments that would help us to improve, we would appreciate your ideas. Send these ideas to: Bob Bailey, Box 405, Pittsford, Vt.

We are still in need of members, especially those available during the day. Anyone interested can contact Joan Shorey at 483-6445 or Sue Carter at 483-6815. Phone stickers are available at the Town Offices.

In closing, we wish to thank all those people who have constantly provided support and a special thanks to the Pittsford Fire Department and the Nickwackett Hose Company.

Respectfully submitted,
Susan Carter, President
Robert Bailey, Field Chief

PITTSFORD WOMAN'S CLUB

The Pittsford Woman's Club (formerly the Pittsford Housekeeper's Club) was organized in 1908, and is affiliated with the Vermont Federation of Women's Clubs and the General Federation of Women's Clubs.

The Club is open to all women over sixteen years of age and offers an opportunity to meet and make friends, to enjoy programs on a variety of subjects and to help support local, state, and world wide projects.

In the past year members have learned about "Hearing Ear Dogs" from Mary Jean Bouchard, Counselor for the Handicapped; and learned the joys and frustrations of a Bed and Breakfast Inn, from member Betty Stewart. The "Tale of the Draft Horse" was aptly described by Rev. Olson Clark of Forestdale.

Each year a young lady who has attended Girls' State comes to a meeting to tell the members of her experiences.

Other programs included an explanation of Living Wills, information on Pittsford's Village Manor and what Hospice means to an individual and to the family.

We had an excellent musical Christmas program presented by Jocelyn Frost and her daughter Elizabeth.

Contributions have been made to the followings organizations: Pittsford First Response, Pittsford Fire Department, Camp Caverly, Rutland County Humane Society, Maclure Library, Camp Thorpe, Vermont Girls' State, Vermont Federation of Women's Clubs Scholarship Fund, and Vermont Special Olympics. Contributions were also made to C.A.R.E. and the Ethiopian Relief Fund.

CLUB OFFICERS FOR 1984-1986:

President — Mrs. Philip Killaran

1st Vice President — Mrs. Lawson Stewart

2nd Vice President — Mrs. Alexander Buist

Secretary — Mrs. Arthur Scottow

Treasurer — Mrs. Harold Blaisdell

REGIONAL AMBULANCE SERVICE 1984 Annual Report

The year has brought about many favorable changes for the Regional Ambulance Service. Nearly $\frac{1}{3}$ more calls were answered than was originally estimated. This increased call volume has resulted in the purchase of a fourth ambulance and hiring of additional staff.

In its infancy the organization expected a certain number of changes to take place and provided room for growth in order to obtain the highest quality and most efficient Emergency Health Care possible.

Many of our problems can be contributed to a poor cash flow situation. This stems from the original fund raising efforts which fell somewhat short in providing adequate working capital. Having struggled through this very difficult period by keeping a tight rein on our expenditures we have managed to improve our cash flow.

In an effort to improve our recordkeeping and accountability the Board of Directors employed the accounting firm of Janssen Schmidt Associates. Their first responsibility was to set up a comprehensive accounting system in order that we could obtain good financial control.

Since a large part of our revenues come from a per-capita assessment of the eleven (11) participating towns, the Board of Directors has established a yearly auditing policy. As a result of that policy, Janssen Schmidt were asked to audit FY 83-84, the outcome shows a loss of only \$204.00, which is quite acceptable in view of the \$308,000.00 budget.

We have, at this writing, gained a relatively good financial position. However, there is one factor which is extremely important and will affect our future financial standing; that is your support for the 1985 budget. The amount shown in the 1985 budget may appear large to some. But lest we forget that these items were neglected in the two previous budgets. We now must make up the difference.

You will note an increase due to heavier staffing (because of increased call load), retirement (and replacement) of our oldest (used) ambulance with 90,000 miles anticipated, and payments on Ambulance No. 4 (Note at Proctor Bank).

The new rate will be \$6.33 per capita and Pittsford's share of the assessment will be \$16,391, based on the need for Regional Ambulance Service to raise \$222,403 from the towns in the RAS service area.

I'm sure you would agree that proper vehicles and equipment are essential to a reliable service and should not be eliminated. In discussing these items it is well to know that all other budgeted items remain relatively the same compared to the previous year.

In closing, we wish to thank the voters for their support and express additional thanks to the business community and the many individuals who have contributed so much in money and materials to the success of this, your ambulance service.

Your town's RAS Board member, Clayton Smith, should be able to answer any questions you may have. Or, please feel free to contact me at 459-3625.

David R. Melen
President, Board of Directors

RUTLAND REGIONAL AMBULANCE SERVICE, INC. (Cont.)

BUDGET - July 1, 1985-1986

| | | | |
|-----------------------|----|--------------|------------|
| Payroll Expenses | | | |
| Administrator | \$ | 20,000 | |
| Direct Labor | | 190,433 | |
| Office | | 16,000 | |
| Vacation and Holidays | | 13,000 | |
| Health Insurance | | 7,600 | |
| Payroll Taxes (FICA) | | 15,000 | |
| Uniforms | | 2,500 | |
| | | <u>Total</u> | \$ 264,533 |

| | | | |
|-----------------------------|----|--------------|------------|
| Operating Expenses | | | |
| Insurance | \$ | 5,000 | |
| Workmen's Compensation | | 6,000 | |
| Education & Training | | 2,000 | |
| Medical Supplies | | 3,500 | |
| Office Supplies | | 1,500 | |
| Licenses, Registrations | | 100 | |
| Vehicle Maintenance | | 9,600 | |
| Radio Maintenance | | 2,000 | |
| Equipment Maintenance | | 1,000 | |
| Building Maintenance | | 2,400 | |
| Gas for Vehicles | | 12,000 | |
| Heat | | 5,000 | |
| Electricity | | 1,500 | |
| Telephone/Answering Service | | 5,000 | |
| Professional Services | | 5,000 | |
| Advertising Expense | | 200 | |
| Bank Charges | | 120 | |
| Travel/Mileage | | 1,800 | |
| Postage | | 1,000 | |
| Dues, Subscriptions | | 300 | |
| Contingencies | | 5,000 | |
| Vehicle Replacement | | 35,000 | |
| Equipment Replacement | | 4,000 | |
| Note payable (Proctor Bank) | | 6,000 | |
| Interest due | | 1,350 | |
| | | <u>Total</u> | \$ 117,870 |
| Total Expenses | \$ | | 382,403 |

| | | | |
|-------------------------|----|---------|---------|
| Income: | | | |
| Income from Services | \$ | 160,000 | |
| Income from assessments | | 222,403 | |
| Total Income | \$ | | 382,403 |

RUTLAND REGIONAL COMMISSION ANNUAL REPORT TO THE TOWN OF PITTSFORD

"Local Governments Finding New Ways to Do More With Us"

Last year the Rutland Regional Commission used this space to tell you how your contribution would be used during the year. This year we want to review how well we met those goals and again, let you know the programs that your assessment would support in the upcoming year.

PAST YEAR'S EFFORTS

The Regional Commission's agenda for the past year was to help your community deal with the dramatic changes we are all facing, expanding its local services program to provide the resources to answer your questions, find the information you wanted, and give you the training you requested.

*We continued to provide technical assistance to the Planning Commissions, Selectmen, and other officers of our member governments. Specific assistance to the Town of Pittsford included a Road Management Survey and Community Facilities Survey, and providing data to the Planning Commission.

*We took initiative in proposing the Interregional Development forum which will take an objective look at the impacts of ski area-related development.

*We continued to be a means for local governments to discuss and solve common problems.

We conducted the annual Roger Brown Memorial Award for Outstanding Development program.

*We used our access to national networking systems to give you answers to questions on planning zoning, and local management issues. A program to provide information on equipment purchases was abandoned due to lack of local interest.

*We helped communities apply for planning grants and development grants to expand opportunities for commercial revitalization, housing, and recreation.

*We implemented a Town Managers Breakfast Roundtable where managers could come and informally discuss issues and share solutions to common problems.

*We provided workshops on alternative sewage treatment methods, road management, and Main Street revitalization.

*We developed a closer working relationship with area development organizations in order to expand job opportunities.

NEXT YEAR'S PROGRAM

The Regional Commission's agenda for next year will continue to emphasize expanded local assistance to member communities and to identify and help resolve regional issues:

*We will continue to develop new programs, alternative funding sources, and staff abilities so that we can provide more and better services and information without greatly increasing member contributions.

*We will implement a Financial Trends Monitoring System in interested communities. This System should give local officials better tools with which to assess changes in local revenues and expenditures.

*We will present additional workshops and training sessions. Many will be geared to local road management officials and will be held at town garages in order to be accessible to local road personnel. Also we will sponsor workshops on groundwater protection, planning and zoning basics, and other areas in which you are interested.

*We will continue to expand our information resources, grant application preparation assistance, and computer assistance in order to provide you with the data needed to make informed decisions in local planning and management.

*We will conduct the Interregional Development Forum.

*We hope to implement a regional housing program to be run by a locally controlled nonprofit corporation - which will provide loans for housing improvements.

Rutland Regional Commission Annual Report (Cont.)

All of our activities are based on the philosophy that it's cheaper to do it together, that local governments can find new ways to do more with us.

Please join us in these efforts in 1985.

Respectfully submitted: Mary Crahan, Commissioner from Pittsford, for all the Commissioners and staff of the Rutland Regional Commission.

Auditors' Note: Pittsford's New assessment - \$1,871.

TOWN AND VILLAGE JOINT PLANNING COMMISSION REPORT 1984

The Commission hopes to finish the revision of the Zoning Ordinance in order to hold Hearings in the Spring.

The revision work was delayed by several urgent projects: By-Laws for Mobile Home Parks; By-Laws for Multi-family Housing for the Elderly; and Commercial Slaughtering regulations. It is our intent now to finish the Zoning Ordinance Revisions before considering any other projects.

We were sad to learn of the death of Jack O'Handley, former Planning Commission member.

Matt Didriksen and John Mitchell both resigned this year. Their long years of service were greatly appreciated by those on the Commission.

The Commission meets the 4th Wednesday of every month, but because of the present work load, we now meet the 1st and 4th Wednesdays. Meetings are held at the Town Clerk's office at 7:30 p.m. All meetings are open to the public.

Respectfully submitted,
Jean Davies, Chairman
Ruth Earman, Clerk
Marinus Van Kleef, V-Chairman
Members:
Vlad Sviatopolk-Mirsky
Ernie Brod
Lois Blittersdorf
Richard Conway
Lance Meade

RECREATION COMMITTEE REPORT 1984

1984 was another busy year at the Pittsford Recreation area. All playing areas and buildings were maintained as needed.

The Red Cross swimming program was busy with 131 participating in swimming lessons and 34 individuals advancing to the next level of ability. Lifeguards were trained in first aid and C.P.R. Water rescues were made and a number of minor first aid emergencies were attended to by the lifeguards.

The pool opened on Memorial Day and closed on Labor Day. Lifeguards were on duty from 10 A.M. to 8:00 P.M. daily. With the help of our area legislature representative, the town of Pittsford obtained 14.9 acres of additional land for expansion of the Recreation area.

A new baseball backstop was built at the Little League field.

The committee is now in progress of drafting plans for a new building at the area. This building will include bathroom facilities accessible to the handicapped, larger storeroom for the storage of equipment and a snack bar.

Tennis interest continued to increase during the 1984 season. Forty-three families signed up for tennis and automatically became members of the Pittsford Tennis Club.

Two tennis classes of young people were instructed by Mary Lou Brod; she has one class already arranged for 1985. Classes are available for all ages. Call Mary Lou Brod 483-6587.

A 12' X 8' practice board was installed at a cost of \$100.00. The labor was donated. Hope many more members will find it helpful in 1985.

Co-operation for the most part was good in locking the gate when leaving and keeping the courts clean. "Important" a get acquainted, share ideas, voice complaints, (once a year meeting) will be held on the third Tuesday on May 21st at 7:00 P.M. at the Pittsford Congregational Church. All members and any others interested in playing tennis are urged to attend. This is your club (Tennis) and it can improve only with your continued co-operation in all areas. Thank you. Your Tennis Committee is Mary Lou Brod & Ernie Brod 483-6587 Charles Janson 483-2332.

Volley Ball barely got under way in 1984 (with much help from Laurie & Joe Kamuda) when the season ended. However, the people who came out enjoyed it, all agreed on 6:30 P.M. Tuesday night for Volley Ball in 1985. Teenage and up are invited to join us. Your season membership pass renewable June 1, 1985, also covers Volley Ball.

We are in hopes of starting a summer basketball program. If interested in playing or helping, call Mike Keith at 483-6050.

During the year we have had some vandalism. If you see this happen, get involved and call the Town Constables. Please help protect your area.

The committee would like to thank those who became members, made gifts of materials, money and time to the Recreation Area.

Thanks to the people of Pittsford for supporting their area. Last but not least, thanks to you the committee, lifeguards and summer help.

The regular monthly meetings of the Recreation Committee is the second Tuesday of the month at 7:00 P.M. at the Pittsford Congregational Church. We encourage your attendance and welcome any suggestions you may have.

Respectfully Submitted by
The Pittsford Recreation
Committee
Rodney G. Drown,
Chairman

PITTSFORD CHILDREN'S SWIMMING COMMITTEE FINANCIAL REPORT - 1984

| | |
|------------------------------------|--------------------|
| Balance - January 1 | \$ 153.15 |
| Receipts: | |
| Taxes from Town Treasurer | 6,000.00 |
| Gate and Membership Receipts | 643.92 |
| | <u>\$ 6,643.92</u> |
| Total Receipts & Beginning Balance | \$ 6,797.07 |
| Expenditures: | |
| Internal Revenue Service | \$ 441.42 |
| Pool Supplies | 43.92 |
| Bank Charges | 4.82 |
| Lifeguards: | |
| Lauren Stewart (Manager) | 2,236.50 |
| Sara Provin (Guard) | 2,072.00 |
| Judy O'Rourke (Guard) | 988.13 |
| James Byrne (Guard) | 588.00 |
| Jeanne Marquis (Guard) | 112.00 |
| Ginger Charboneau (Assistant) | 254.60 |
| | <u>\$ 6,741.39</u> |
| Available - Balance on Hand | \$ 55.68 |

Respectfully submitted,
Mary P. Bushey, Treasurer

PITTSFORD YOUTH LEAGUE REPORT

In the summer of 1984, the Pittsford Youth League sponsored 9 teams. The teams consisted of 3 Mighty Mite teams, 2 Little League teams, 1 Babe Ruth team, a Mighty Mite age Girls Softball team, a Junior Girls Softball team, and a Senior Girls Softball team. The ages ranged from 6 to 16 and involved about 190 children.

A special thanks goes to the many individuals who gave of their time and talents in coaching the teams and in helping the children develop.

Again, for the third year in a row, congratulations go to Coach McKinlay, his staff and the members of the Babe Ruth team for winning the League Championship, and for retiring the Rutland County Babe Ruth League trophy to Pittsford.

A special congratulations go to the Pittsford Blue Jays Mighty Mite team and their coaches Steve Burke and Cliff Smith for winning their League Tournament.

The primary function of fund raising and the financial support in the Town budget is supplying equipment to the teams, not only balls and other equipment which is used up, but supplying uniforms which give the kids a pride in themselves and their town and especially safety equipment.

In order to facilitate bookkeeping and the purchase of special items, such as hats which the team members keep, the cost of these items will be included in the registration fees.

I wish to thank my assistant, Mike Keith, for his help throughout the 1984 season.

Thanking you for your continued support, and looking forward to another good summer.

William Bowman, Commissioner
Pittsford Youth League

RUTLAND COUNTY SOLID WASTE DISTRICT Report 1984

INTRODUCTION

The Fifth Annual Report of the Rutland County Solid Waste District finds our resource recovery project at a major turning point. Previous anxieties and frustrations, experience during 1983 and early 1984 over various delays and setbacks are about to be replaced by the realization of project financing and actual construction anticipated to begin in the spring/summer of 1985.

RESOURCE RECOVERY PROJECT

As we mentioned in the 1983 Annual Report the primary reason for the delay in executing the 1982 contract with Vicon was the uncertainty in the financial community over the new rate structure (Rule 4.10) set by the Vermont Public Service Board (PSB). Although the new structure, which established levelized long term rates for small power sales contracts was executed in April 1984, the actual rates for the 10, 20 and 30 year contracts were not anticipated until "early" 1984 after a hearing process which began in September.

This hearing process took considerably longer than anticipated and "early" 1984 turned into "mid" 1984 with the final rates appearing in July. During this process the District maintained an up-to-date awareness of the proceedings through the Vermont Independent Power Producers Association. This organization is continuing its efforts to improve the structure and fine print in the new rule.

During the first half of 1984 the District was also concerned about pending legislation at the national level that would have a significant impact on our project. The object of our concerns was the Deficit Reduction Act of 1984 which was passed and signed by President Reagan in July. The act, which takes effect in 1985, places a cap on the amount of industrial revenue bonding in each state and limits interest earnings from bond proceeds and reserve accounts. In addition to the potential direct impact on our project the new law has created a flurry of activity in the bond market with many projects attempting to obtain financing by December 31, 1985.

Subsequent to the final PSB rate setting in July, the District, Vicon and their respective legal and financial consultants commenced an intensive period of negotiations aimed at amending the original 1982 agreement, required by the levelized 27 year power sales agreement. The primary goal throughout these negotiations has been to stabilize the District tipping fee at \$16.50 per ton. After numerous negotiating sessions, and preliminary drafts, a final amended contract was approved by the Board of Supervisors and signed on October 18, 1984.

The major change in the contract is the levelized 27 year energy revenue which essentially subsidizes the project in the early years. The new contract has been structured to retain the early years subsidy in a reserve account and utilize it in the later years to stabilize the District tipping fee at \$16.50.

INTERIM WASTE AGREEMENT

Most towns in the District have begun long term plans to close and discontinue their present landfills and begin using the new resource recovery plant. Due to the time extensions for the actual plant start-up, which is now scheduled for January 1987, many towns may be without a disposal facility in the interim. In response to this situation, the District has negotiated an interim waste agreement with Vicon. Early discussions regarding a large transfer station at the site of the proposed facility in Rutland concluded that this method was not cost effective for the parties involved. The capital outlay for the transfer station, construction coordination, and major transportation costs were cited as reasons for not pursuing this option. The present agreement requires Vicon to accept waste from any District town at either of their landfills in Sunderland or Bristol at a rate of \$15.00 per ton, \$3.50 per cubic yard loose, or \$4.00 per cubic yard compacted depending on delivery method and availability of scales. Each community will be

RUTLAND COUNTY SOLID WASTE DISTRICT (Cont.)

responsible for transportation costs to the landfill, or through existing Vicon contracts which will be honored.

DISTRICT ADMINISTRATION

The 1983 invitation to non-member Rutland County towns to become members, was accepted by the towns of Hubbardton, Pittsfield, Shrewsbury, and West Rutland. Following their respective Town Meeting votes on March 6, 1984 these towns were accepted by resolution of the Board of Supervisors on March 21, 1984.

In addition to these four new members, we have received initial interest from three additional towns for District membership. These requests are currently under consideration.

In September, Jonathan Gibson resigned as District Manager. Subsequent to advertising in several local newspapers and national periodicals and evaluation of applicants, the Board elected to retain James Dohrman to assume the District management responsibilities on a contract basis. Mr. Dohrman brings a considerable amount of engineering expertise plus his management capabilities to the District. This will be a benefit to the District especially during the construction phase and early operating years of the resource recovery plant.

BUDGET REPORT

As in 1983 the District is fortunate to report that expenditures for the fiscal year 1984 will be considerable below the projected budget of \$115,000. Again this is the result of slower-than-anticipated progress on the resource recovery project.

The District's budget for 1985 is \$98,450, a \$17,350 decrease from the 1983 budget. This decrease results from a significant carry over from the unused portion of 1983, interest earned on investment, new member taxes and a reduction in District management costs. Thus the District announced for the second year in a row a 30 percent reduction in the amount to be raised by town assessment.

LOOKING AHEAD TO 1985

Construction activities are scheduled to begin in the spring of 1985. In addition to this central activity, most individual member towns will begin formulating and implementing transfer stations. Many towns will also take this opportunity to revise and update their solid waste disposal ordinances.

Another important activity to occur in 1985 will be the establishment of an accounting system for the delivery of solid waste to the new facility and billing procedures. These and other District management functions must be in-place by the commencement of commercial operation in January 1987.

SUMMARY

The past year included a number of "ups" and "downs" regarding the future reality of the resource recovery project. The District is happy to report that the "ups" now have a distinct advantage over the "downs" and it appears that our project will go forward in 1985. We can look forward to ground breaking in late spring/summer with startup and testing scheduled for the fall/winter of 1986.

Respectfully submitted:
James Dohrman, P.E.
District Manager

**RUTLAND COUNTY SOLID WASTE DISTRICT
1985 Board of Supervisors**

Jack Munger
Jeffrey Freeman
Paul Reiber
Theodore Talbot, Jr.
John Lulek
George Davis, Jr.
Robert Toppin
Andrew Zak
Edmund Ritchie (Executive Board)
Judson Lyon (Executive Board)
Charles Bowen
Mary Crahan
Paul Hermann
Warren McCullough (Vice-Chairman)
Thomas Macaulay
Elwin Leonard
Robert Stafford (Executive Board)
David Lewis (Chairman)
Alan Shelvey
Leonard Morris
Larry McKenna
Malcolm Shannon
Steven Smith
Raymond Washburn

Benson
Castleton
Chittenden
Danby
Fair Haven
Hubbardton
Ira
Mendon
Middletown Springs
Mount Holly
Pittsfield
Pittsford
Poultney
Proctor
Rutland City
Rutland City
Rutland City
Sherburne
Shrewsbury
Tinmouth
Wallingford
Wells
West Haven
West Rutland

James Dohrman, District Manager

The Opera House
P.O. Box 965
Rutland, Vermont 05701
802-775-6482

PROPOSED 1985 TOWN ASSESSMENTS

"Taxes shall be apportioned among member municipalities on the basis of relative tonnage or volume of solid waste loads generated by or within each of the member municipalities such that each member municipality shall be assessed a percentage of the sum appropriated equal to the percentage which its solid waste load bears to the total solid waste generated within the district." (RCSWD Agreement Article IV Section 2.c)

The Board of Supervisors has adopted the following assessment percentages in accordance with the District Agreement using solid waste generation estimates developed by the District's consultants, Franklin Associates Ltd., in September 1980.

| | 1980 Estimated Yearly Tonnage of Solid Waste TONS/YR | Percentage of Total Tonnage & Assessment | Assessment Actual 1984 | Assessment Proposed 1985 |
|------------------|---|--|------------------------------|--------------------------------|
| Benson | 120 | .41 | 276. | 192. |
| Castleton | 2,197 | 7.50 | 5,030. | 3,520. |
| Chittenden | 161 | .55 | 370. | 258. |
| Danby | 164 | .56 | 376. | 263. |
| Fair Haven | 1,602 | 5.47 | 3,667. | 2,568. |
| Hubbardton | 204 | .70 | *467. | 329. |
| Ira | 66 | .22 | 150. | 103. |
| Mendon | 493 | 1.68 | 1,130. | 789. |
| Middletown Spgs. | 234 | .80 | 533. | 375. |
| Mt. Holly | 365 | 1.25 | 835. | 587. |
| Pittsfield | 158 | .54 | *362. | 253. |
| Pittsford | 1,431 | 4.88 | 3,278. | 2,291. |
| Poultney | 1,993 | 6.80 | 4,565. | 3,192. |
| Proctor | 1,106 | 3.78 | 2,530. | 1,774. |
| Rutland City | 14,527 | 49.59 | 33,259. | 23,277. |
| Sherburne | 1,460 | 4.98 | 3,341. | 2,338. |
| Shrewsbury | 139 | .47 | *318. | 221. |
| Tinmouth | 69 | .24 | 157. | 113. |
| Wallingford | 978 | 3.34 | 2,242. | 1,568. |
| Wells | 423 | 1.44 | 967. | 676. |
| West Haven | 40 | .14 | 94. | 66. |
| West Rutland | 1,365 | 4.66 | *3,126. | 2,187. |
| TOTAL | 29,295 | 100 percent | **67,073. | \$ 46,940. |

* New Admitted Town 1984 Assessments

** 1984 Assessment Without new Admitted Towns ⁵ \$62,800

**RUTLAND COUNTY SOLID WASTE DISTRICT
PROPOSED 1985 OPERATING BUDGET—CASH BASIS
Recommended by Executive Board - November 12, 1984**

| | 1984 Budget | Proposed 1985 Budget |
|--------------------------------------|------------------------|-------------------------------------|
| REVENUES: | | |
| Cash on hand | \$ 50,000 | \$ 45,000 |
| Current Taxes | 62,800 | 46,940 |
| Previous Years - New Towns '84 | -0- | 1,510 |
| Interest Income | 3,000 | 5,000 |
| TOTAL REVENUES | \$ 115,800 | \$ 98,450 |
| EXPENDITURES: | | |
| Legislating: | | |
| Officers-stipend | 600 | 1,400 |
| Travel, meals/lodging | 500 | 500 |
| Managing: | | |
| District Manager - salary | 27,500 | -0- |
| Supplies | 250 | 200 |
| Printing | 1,000 | 800 |
| Advertising & notices | 250 | 250 |
| Postage & mailings | 500 | 250 |
| Dues & Subscriptions | 250 | 150 |
| Travel, meals & lodging | 4,000 | 4,000 |
| Insurance: | 700 | 700 |
| Unemployment Insurance | | |
| Commercial Pkg. | | |
| Workmans Compensation | | |
| Legal - administrative | 2,000 | 1,000 |
| Rent | 3,700 | 4,200 |
| Electricity | 300 | 300 |
| Phone | 2,500 | 2,500 |
| Equipment | 250 | 500 |
| District Treasurer | 300 | 300 |
| Audit | 500 | 400 |
| District Clerk | 500 | 500 |
| Employee Benefits: F.I.C.A. | 2,000 | -0- |
| Health Insurance | 2,500 | -0- |
| CONTRACTED SERVICES: | | |
| Management | -0- | 28,000 |
| Legal-Project | 25,000 | 20,000 |
| Engineering | 25,000 | 20,000 |
| Weighing | 2,500 | 500 |
| Rutland Regional Commission: | | |
| Bookkeeping/Secretary, etc. | 13,200 | 12,000 |
| TOTAL RCSWD OPERATING BUDGET: | \$ 115,800 | \$ 98,450 |

TOWN AGENT'S REPORT

The following is a summarization of the current status of pending litigation affecting the Town of Pittsford:

1. **Trustees of the Vermont Wildland Foundation v. Town of Pittsford:** This is a property tax appeal filed with Director, Division of Property Evaluation on July 27, 1981 by the Foundation from a decision of the Board of Civil Authority of the Town of Pittsford. The appeal questions the appraisal by the Town of certain woodland owned by the Trustees of the Vermont Wildland Foundation. The appeal was heard on November 29, 1984. Subsequently, a decision was rendered which reduced the listed valuation of the Foundation's land from \$25 per acre to \$18 per acre. The Town has appealed the decision to the Vermont Supreme Court.

2. **The Trustee of Vermont Wildland Foundation v. Town of Pittsford:** Vermont Supreme Court Docket No. 256-81. The Vermont Supreme Court sent the case back to the Rutland Superior Court for further findings without ruling on whether or not certain restrictive language in the deeds to land owned by the Trustees of Vermont Wildland Foundation is applicable to a buyer at a tax sale conducted by the Town of Pittsford for failure to pay taxes. Subsequently, the Foundation paid the Town all taxes together with interest, penalties and costs. On July 31, 1984 the Rutland Superior Court held that the issue was moot inasmuch as the taxes had been paid and dismissed the case. The decision was not appealed.

3. **Hysell v. Town of Pittsford:** Rutland Superior Court Docket No. S181-82Rc. This suit was filed by Roger D. Hysell seeking to set aside a tax sale of certain lands and premises in Pittsford. The plaintiff alleges that he did not receive the requisite notice of the tax sale. The suit requests that the deed be declared null and void and asks for unspecified compensatory and punitive damages. The matter was tried before the Rutland Superior Court, a jury having been waived, in the fall. A decision had not been rendered by the Court.

4. **Town of Pittsford v. Roger and Erma Rowe:** Rutland Superior Court Docket No. S535-83Rc. The Town brought an action seeking a Preliminary Injunction to prevent Roger and Erma Rowe from operating a crusher in their Furnace Road gravel pit. The Superior Court ruled that the Town had, to that date, suffered no irreparable harm by the continued operation of the crusher and denied injunctive relief. Subsequently, the Town and the Rowes agreed that crushing operations would cease after May 1, 1984, and that the Rowes would apply for a Conditional Use Permit for gravel crushing. The Rowes then applied for and received a permit to crush gravel on the site. That permit has been appealed to the Rutland Superior Court by certain Furnace Brook residents. The Town is authorized, but not required, to take part in the Superior Court proceedings. The Town has not appeared in these proceedings.

5. **In re: Joseph Gagnon.** On January 26, 1983, the Zoning Board of Adjustment issued a permit to Joseph Gagnon to relocate his lumber mill to another site on his farm on the Stevens Road in Pittsford. That permit was appealed by certain Stevens Road residents to the Rutland Superior Court. The Superior Court found in favor of the Plaintiffs. Mr. Gagnon has appealed this decision to the Supreme Court. This appeal is still pending. The Town has not appeared in these proceedings.

To our knowledge, this report summarizes all of the pending or threatened litigation affecting the Town of Pittsford. If you need further explanation, please let me know.

James K. Mitchell
Town Agent

TRUSTEES OF PUBLIC FUNDS REPORT

EMMA BURDITT PINNEY FUND

The \$10.100 fund is deposited in a certificate of deposit with the Chittenden Bank.

Income:

| | |
|---|---------------|
| 1/1/84 to 4/1/84 @ 7 ³ / ₄ percent interest | \$196.29 |
| 4/1/84 to 12/31/84 @ 10.0 percent interest | <u>765.53</u> |
| TOTAL | \$961.82 |

Total paid to the school district treasurer under the terms of the bequest.

BOOTH MEMORIAL SCHOOL FUND

and

DAN D. BURDITT TRUST

See attached report prepared by Proctor Bank Trust Department.

John B. Cadwell
Robert L. Sird
Mary Beth Hughes

DAN D. BURDITT TRUST

| | |
|------------------------------|--------------|
| Market Value of Trust 1/1/84 | \$561,594.00 |
|------------------------------|--------------|

Market Value of Trust 12/31/84

| | | |
|-------------------------|-------------------|------------|
| U.S. Securities & Bonds | 161,168.00 | |
| Savings Investments | 130,000.00 | |
| Common Stocks | <u>305,146.00</u> | 596,314.00 |

Income:

| | | |
|-------------------------------------|------------------|-----------|
| Interest from Securities & Bonds | 20,177.96 | |
| Savings Investments | 20,862.86 | |
| Common Stocks | <u>16,566.06</u> | 57,606.88 |

Expense:

| | |
|----------------------------|-----------------|
| Agent's Fee (Proctor Bank) | <u>4,253.66</u> |
|----------------------------|-----------------|

| | |
|------------|--------------|
| NET INCOME | \$ 53,353.22 |
|------------|--------------|

The following disbursements were made from the Burditt Trust in accordance with the terms of the bequest:

12/6/84 Freeman, French & Freeman (Architect) \$10,000.00.

12/7/84 Town of Pittsford Municipal Bldg. Fund \$25,000.00.

BOOTH MEMORIAL SCHOOL FUND

| | | |
|--|------------------|---------------|
| Market Value of Fund 1 1 84 | | \$18,499.00 |
| Market Value of Fund 12 31 84 | | |
| U.S. Securities | <u>18,966.00</u> | 18,966.00 |
| Income: | | |
| Interest from Securities | | 1,788.85 |
| Expense: | | |
| Agent's Fee (Proctor Bank) | | <u>135.98</u> |
| NET INCOME | | \$ 1,652.87 |
| 7 24 84 Scholarship Awards to Six Students | | \$ 1,150.00 |

UVM EXTENSION SERVICE—RUTLAND COUNTY
Rutland Town Office Bldg., Rte. 4, Center Rutland
P.O. Box 489, Rutland, VT 05701
773-3349

The UVM Extension Service is a combined effort of the University of Vermont and the US Department of Agriculture to bring educational programs to the people of Rutland County. The areas in which programs are conducted are agriculture and related areas such as home grounds, home economics and nutrition, youth, resource and small business development and energy conservation. Energy Outreach Advisors are available to conduct energy audits on homes in Rutland County providing information on energy conservation measures for homeowners.

Funding: Funds for the UVM Extension Service come from three sources. Federal, 38 percent; State, 48.9 percent; and from towns, 13.1 percent. Town funding is based on the Town Grand List as compared to the County Grand List. State statutes are the basis for town contributions.

Extension Service Advisory Board: A board comprised of 16 people from Rutland County advises the Extension agents on programs to be carried out. Members are elected at the UVM Extension Service annual meeting held in April. The annual meeting notice is published in the Rutland Herald two weeks in advance and is open to the public. Current members of the board are: Byron R. Hathaway, Sharon B. Crowley, Anthony J. Nowak, Jr., of Rutland Town; David Horgan, Roy Rotella, Rutland City; Rita Charlton, Samuel Ezzo, James Richards, Fair Haven; Kim Harvey, Florence; Miles Richards, Mt. Holly; Ardith Fenton, Middletown Springs; Dawn Clark, Edgar Cleveland, Pawlet; Bonnie Kelleway, Proctor; Diane Heleba, Eleanor Hart, West Rutland.

Rutland County Extension Service Staff:

County Extension Agents:

David P. Newton, Agriculture

Margaret R. Andrews, Home Economics

Betty A. Durkin, Youth/4-H

Linda D. Aines, Resource & Small Business Development

Nutrition Aide: Marie Bingham

Energy Outreach Advisors: Carole Berger & Cathy Reynolds

Also:

Valeria D. Nagy, Administrative Assistant

Elizabeth Pratt, Secretary

Laura Rotella, Secretary

University of Vermont Extension Service and US Department of Agriculture cooperating, provide equal program and employment opportunities for all. For more detailed information call or write UVM Extension Service or contact a member of the Advisory Board. As a resident of Rutland County, Extension Service information is available to you.

Auditors Note: Town Funding in 1984 was \$1434.

ZONING

The Town of Pittsford operates under the 1975 Revision of Zoning Regulations originally created in 1966.

The Village of Pittsford operates under Zoning Regulations enacted in 1975.

The Regulation of the Town and the Village are closely parallel.

The Administrative Officer acts for both the Town and Village.

The Vermont Statutes define "LAND IMPROVEMENT" as follows: "Land Development means the division of a parcel into two or more parcels, the construction, reconstruction or enlargement of any building or other structure, or of any mining excavation or landfill, or the extension of use of land."

ANY LAND DEVELOPMENT, with certain exceptions, REQUIRES A PERMIT FROM THE ADMINISTRATIVE OFFICER.

THE PERMIT FORMS CONTAIN DETAILED INSTRUCTIONS CONCERNING THE CONDITIONS GOVERNING THE PERMIT. FAILURE TO COMPLY WITH THE INSTRUCTIONS RENDERS THE PERMIT NULL AND VOID. THEREFORE EVERY APPLICANT SHOULD READ CAREFULLY ALL THE INSTRUCTIONS.

The initial approval of the Administrative Officer merely indicates that the application complies with the requirements of the regulations and authorizes only the layout. Further development cannot legally be initiated until AFTER the layout inspection and approval of the the Administrative Officer. Occupancy of a structure is illegal until after the compliance inspection and approval of the Administrative Officer.

In any case coming within the scope of the definition of "LAND DEVELOPMENT" consult the Administrative Office.

Copies of both Town and Village Regulations are on loan from the Town Clerk. A deposit is required. Copies are also on sale.

100 permit applications were received by the Zoning Administrator. 97 permits were issued. Three are awaiting action by the Zoning Board of Adjustment in January 1985.

The following Conditional Use and/or Variance permit applications were acted on by the Zoning Boards:

1. Richard Jewett, Rt. No. 7, Car lot approved.
2. OMYA, Inc., Florence, Addition to industrial building approved.
3. David Haas, Pine Woods Rd., small shed, denied.
4. Proctor-Pittsford Country Club, Corn Hill Rd., addition to Club House, approved.
5. Keith's Trading Post, Village, addition to store, approved.
6. Diane Nelson, Shadow Lane, Trailer, Variance approved.

John E. Mitchell, Jr.
Town and Village Zoning
Administrator

Stanley Markowski
Chairman, Town Board of
Adjustment

Lawson Stewart,
Chairman, Village Board of
Adjustment

PITTSFORD TOWN SCHOOL DISTRICT

SUPERINTENDENT'S REPORT

While the big news was the building project, your faculty and staff continued to provide a high quality education for the children of Pittsford. Our standardized test scores again show Pittsford above the national average for all grade levels in both reading and mathematics. On a scale from one to ninety-nine where fifty is the national average, our scores were:

| Grade | Mathematics Percentile | Reading Percentile |
|-------|---------------------------|-----------------------|
| 3 | 60 | * |
| 4 | 76 | 79 |
| 5 | 69 | 75 |
| 6 | 70 | 86 |

*The test norms do not include percentile conversions for Grade 3 reading.

While some scores were a small number of points higher and some lower than last year, the overall picture showed moderate increases across a high level of performance. Each year, close attention is given to all children and all areas where scores were not as good as we would like. Our program for children with low achievement scores, for example, was expanded to have a strong mathematics component.

Pittsford has also contributed to and profited from our Curriculum and Staff Development activities. Rutland Northeast has completed a computer curriculum which is now being implemented in the schools. Both math and science have been targeted for extensive and continuous curriculum and staff work. A mathematics teacher improvement course is now underway at Pittsford and a district-wide science teaching course is underway at Neshobe. Pittsford has always been a leader in the Vermont writing process and other schools are now following its lead. At this time we are working on better ways and means of delivering health education and services to the children. We must strengthen our educational programs in areas such as child abuse, alcohol and drugs.

Community and parent support has always been a key component in the success of Pittsford's programs. Please join us at our regularly scheduled board meetings on the first and third Tuesdays at 7:30 p.m. in the school library.

Respectfully submitted,
William J. Mathis, Ph.D.
Superintendent of Schools

PUBLIC NOTICE

The Rutland Northeast Supervisory Union insures equal employment and educational opportunities, and affirmative action regardless of race, color, creed, handicap, national origin, or sex in compliance with Title IX.

In addition, the Rutland Northeast Supervisory Union has a goal of providing a full educational opportunity for all handicapped children aged 0-21 years at no expense to parents or guardian. Children aged 0-5 years of age have access to the Essential Early Education Program in this Supervisory Union.

If your child is in need of special education services, or you know of a child in need of these services, contact the Superintendent of Schools or the Director of Special Services at 247-5757 or 483-6482.

RUTLAND NORTHEAST SUPERVISORY UNION
Budget Assessment

| School District | Direct Assessment | Barstow Assessment | Otter Valley Assessment | Total Assessment |
|------------------------|------------------------------|-------------------------------|------------------------------------|-----------------------------|
| Brandon | \$119,905.79 | | \$ 8,474.71 | \$128,380.50 |
| Chittenden | 18,598.86 | \$3,708.92 | | 22,307.78 |
| Goshen | 6,375.06 | | 559.58 | 6,934.64 |
| Leicester | 21,012.59 | | 1,759.76 | 22,772.35 |
| Mendon | 18,379.73 | 3,666.15 | | 22,045.88 |
| Pittsford | 80,953.27 | | 5,968.85 | 86,922.12 |
| Sudbury | 15,064.32 | | 1,011.77 | 16,076.09 |
| Whiting | 12,409.70 | | 1,066.40 | 13,476.10 |
| | <u>\$292,699.32</u> | <u>\$7,375.07</u> | <u>\$18,841.07</u> | <u>\$318,915.46</u> |

PRINCIPAL'S REPORT – LOTHROP

With so much activity going on at Lothrop this year, there is a tangible excitement in the air. While the building addition is on the main agenda, we have been making needed changes and modifications to our regular programs. While I can not mention all of our programs, I will touch briefly on the most notable of our recent efforts.

ARTS AND BASICS

One of the most exciting and enriching programs to come to Lothrop is our new Arts and Basics program. Teachers coordinate arts lessons with the basic subjects of reading, writing, math, science and social studies. Examples of such coordinated efforts are:

- puppet plays to improve verbal communication skills.
- papier-mache models to make pre-historic studies come alive.
- measured stitchery projects to teach geometric shapes and design.
- scale model drawing to teach fractions.
- field trips to provide the grist for young writers to describe their experiences.

It is only with all teachers' cooperation that such an ambitious program like this can come alive and grow.

STUDENT HEALTH AND COUNSELING SERVICES

Recognizing the need to have counseling/health services available on a more regular basis, we have made changes in these areas. Presently we have a counselor for 2½ days and a nurse practitioner for 1 day per week. The new plan calls for one consolidated position with a person certified to provide both services. This represents our best effort to provide better health and counseling services at no increased cost. Since both the nurse practitioner and counselor often have overlapping caseloads, it is considered to be more advantageous to have one person to do both tasks. The school board and I believe that children's needs will be better served in this manner.

OVERALL ACADEMIC PROGRAM

Lothrop's teachers have been maintaining our high standards as seen in our fine showing on national standardized tests. In reading, we have far surpassed the average scores in the nation and in math, we are at or above those averages. Since math scores have lagged behind our reading scores, we have been paying particular attention to the way we teach math as well as re-thinking the whole math curriculum. After having a course for all our teachers, we have reshaped many of our expectations in math. We will be stressing problem solving and the understanding of math concepts, as well as maintaining our traditional interest in computation. Often we have found math instruction time being increased to help us achieve these higher standards.

With the help of a math consultant, we have purchased math "manipulatives" which force kids into thinking about mathematical relationships in new ways. We present math now in a way that challenges even the brightest students to see patterns and changes in the world of numbers. Although we hope to see a better showing on those national standardized tests, our main goal is to improve children's problem solving capabilities and to challenge each child to the limit of his or her ability.

EXTRACURRICULARS

Soccer, basketball, cross country skiing, gymnastics and wrestling are the five extracurriculars we offer during the year. Thanks to our coaches, this year our kids had

PRINCIPAL'S REPORT (Continued)

fun learning good sportsmanship, developing their physical skills, and dealing with winning and losing. Added to the list of extracurricular offerings are two drama productions (courtesy of a federal grant). Our children are offered a full agenda of after school activities that allows for a rounded education.

COMPUTER EDUCATION

Lothrop has not succumbed to the national pressures of creating grand computer programs without adequate pre-planning and training of teachers. Seven of our teachers have taken courses in computer studies. Presently, we have two computers, with two more on order through a federal grant. Last summer, some teachers met with the newly appointed Curriculum Coordinator for RNEU to design a simple and basic computer curriculum. With the benefit of others' experiences, we now have a curriculum that stresses computer literacy and taps the vast potential of the desk top computer. In addition to some creative problem solving software, reading programs, and some challenging math computation disks, our children are learning word processing skills to improve their sentence and paragraph writing. With two computers we have limited computer instruction largely to 3rd and 6th graders. With more computers we will expand this small, but positive experience to other grades next year. Though we are not rushing headlong into the general public's mania with computers, we have taken the golden mean.

LIBRARY SKILLS

This year we are fortunate to have the services of a full time librarian. With 96 basic library skills that every child is expected to master by the time graduation rolls by, the library experience is more than a choice time for extra reading. Our librarian coordinates her program with the Arts and Basics teacher and plans teaching units with regular classroom teachers as well. This conferencing and joint planning develops a more professional and cooperative spirit among the teachers.

Respectfully submitted,
Daniel McCarthy, Principal

LOTHROP SCHOOL ENROLLMENT
as of January 21, 1985

Kindergarten

Beverly Tredtin—35

Melanie Clerihew—20

1st Grade

M. Beriau—19

M. Saceric-Clark—21

2nd Grade

A. Moran—14

J. Smiel—18

3rd Grade

A. Allaire—16

K. Crockett—16

4th Grade

V. Bijolle—17

C. Alberti—18

5th Grade

D. Redman—19

D. Tredtin—19

6th Grade

B. Bourne—19

C. Westcott—17

E.M.R. (Educably Mentally Retarded)—3

Total Enrollment—271

COMPARATIVE COSTS

(does not include transportation or
long term indebtedness)

| | |
|----------------------------|--------|
| State Average (Elementary) | 82-83 |
| Lothrop | \$2199 |
| | \$2105 |

SCHOOL DIRECTORS' REPORT

This has been a very exciting and busy year for the Lothrop Elementary School Board. A major portion of our time has been spent formulating a plan to meet the needs of our school. With a list of educational specifications, the architectural firm of Freeman, French and Freeman were able to offer us three possible solutions that would meet our requirements. They are as follows:

1. An entirely new building built on the Caverly Property owned by the School District.
2. A new additional and renovations to our present facility.
3. An entirely separate building located on existing school grounds.

After careful consideration, the board decided that putting an addition onto our present facility would be the most practical and economical solution. Freeman, French, and Freeman were then able to draft plans that with board input and approval could be presented to the community.

In the spring of 1984, because the board wanted the town to be well informed as to what we were proposing, what the educational advantages were, and what the cost and paybacks were, we held small informative meetings throughout the community and mailed out a brochure with pertinent facts in it. Next, the board held a public informational meeting on June 11, 1984, a special town voted approved a bond issue of \$677,000.00 by only 8 votes. However, in July a petition was submitted requesting a rescind vote. This was done on August 28, 1984. The rescind question was defeated by one vote. Since the bond issue was now favorably assured, the architects were able to go forward with final blueprints and plans. Presently, our timetable states that the proposed addition and renovations will go out to bid February 5, 1985. Public opening of bids will be on 2/28/85 and, if a bid is accepted, construction will begin March 10, 1985. A completion date is set for August 31, 1985.

The new construction and renovations to Lothrop Elementary School will consist of providing:

1. Adequate space to house the Kindergarten in the main building.
2. Library and/or Learning Center.
3. Handicapped Access.
4. Adequate Health Care space.
5. Up-to-date and central offices for the Principal and Secretary.
6. Modernization of present classrooms where necessary.
7. Upgrading of the existing building.
8. Increase energy efficiency.

Cost and Bond Issue figures are as follows:

| | |
|--|----------------|
| Total Project Budget | \$1,032,000.00 |
| Less State Aid | (355,000.00) |
| Total Bond Issue | \$ 677,000.00 |
| Bond Issue Annual Payment | \$79,520.00 |
| (Anticipated Interest rate of 10 percent) | |
| Less 20 percent State Aid on yearly bond payment | (15,904.00) |
| Less Burditt Fund (from interest only) | (25,000.00) |
| Costs to the Taxpayers (yearly bond payment) | \$38,616.00 |

During the spring of 1985, the first and second grade children will have to be housed outside the present facility. The members of Saint Alphonsus church have consented to let us use their parish hall classrooms. We would like to take this opportunity to thank them very much for this privilege and their generosity.

SCHOOL DIRECTORS' REPORT (Continued)

Our proposed school budget is up this year due to many factors. A major portion of this increase is beyond our control. Teachers salaries were increased 11.1 percent as a result of negotiations. Lothrop's RNESU Assessment is up \$5,920.00. Otter Valley's RNESU Assessment is up \$10,547.00. Special Ed transportation is up from \$10,000 to \$20,373. The new addition and renovations loan is anticipated to be approximately \$38,616.00. As far as areas the board has more control over, we tried to maintain a fairly conservative approach and feel that any cuts in programs would infringe on the excellent quality of education offered here at Lothrop.

We have a new diesel bus on order which should arrive sometime in April. This was budgeted in the 1983-84 budget at \$26,000, but actually cost \$29,475. However, this new bus will be paid out of the Bus Fund that was set up in 1982.

Again, the board is extremely pleased with the excellent staff at Lothrop. The teaching faculty and other personnel put a lot of time, energy and thought into helping us with the plans for the new addition and renovations to our school, and we would like to take this opportunity to thank them very much. It must also be noted that our principal, Dan McCarthy, worked above and beyond the call of duty in this endeavor.

Last year Mr. Anthony Tennien chose not to run again for the School Board after six years of service. Tony was an asset to the Board and very instrumental regarding initial plans for the new addition and renovations to our school. He has been missed and at this time we would like to formally thank him for all his time and effort on the Board.

Clara Aldrich is leaving the board this year as a Board Member. Clara has served this community extremely well for the past six years and her presence will be greatly missed.

School Board meetings are held every 1st and 3rd Tuesday of the month and are open to the public. We want you to know that we welcome any members of the community, their ideas and suggestions.

Without the support and interest of the people in this town we would not be able to offer our children the fine education that is available at Lothrop Elementary School. Thank you.

Respectfully submitted,
Dorothy Wheeler, Chairman

**PITTSFORD TOWN SCHOOL DISTRICT
PROPOSED BUDGET 1985-86**

| | 1984-85 | 1985-86 |
|--|------------|------------|
| CASH BALANCE: | | |
| Projected expenses at this time provide for a cash balance | \$ 11,000 | 0 |
| INCOME BUDGET: | | |
| TAXES: | | |
| This includes the local tax requirements for Lothrop School. This amount does not include the Otter Valley assessment. | 529,834 | 640,392 |
| STATE AID: | | |
| This represents an allotment of the total State Aid reserved for elementary education | 175,842 | 214,944 |
| RENTAL: | | |
| Pittsford School District is paid this amount of money for use of their facilities for special education classes. | 3,000 | 1,500 |
| INTEREST ON INVESTMENTS: | | |
| Any funds not immediately needed for the operation of the school is invested. The state now withholds 40 percent of state aid until May. | 3,500 | 3,500 |
| PINNEY FUND: | | |
| Income from the Emma Burditt Trust Fund is used for support of the school. | 800 | 800 |
| STATE AID ON DEBT SERVICE: | | |
| The state pays 30 percent of the school district's payment on principal and interest. | 0 | 40,904 |
| HOT LUNCH REFUND: | | |
| Salaries of Hot Lunch employees are paid by the school district and refunded by the Hot Lunch Fund, including employer's share of Social Security. | 16,000 | 16,000 |
| PITTSFORD SCHOOL BUS FUND: | | |
| Monies from a tax readjustment in 1982-83 were put into a bus fund by town vote. We will put money into this sinking fund each year. We will not be purchasing another new bus until 1986-87. | 14,000 | 0 |
| | \$ 753,976 | \$ 918,040 |

PITTSFORD TOWN SCHOOL DISTRICT BUDGET (Continued)

| | 1984-85 | 1985-86 |
|----------------------|------------------|------------------|
| DISBURSEMENT BUDGET: | | |
| ADMINISTRATION: | | |
| Salaries | \$ 6,062 | \$ 6,400 |
| Contracted Services | 2,620 | 3,120 |
| Other | 1,500 | 1,600 |
| | <u>\$ 10,182</u> | <u>\$ 11,120</u> |

This account covers the direct expenses of the Board of School Directors, treasurer and clerk. This amount covers other expenses such as school elections, legal fees, census enumeration, audits, printing and publishing, and VSBA dues.

| | | |
|--------------|-------------------|-------------------|
| INSTRUCTION: | | |
| Salaries | \$ 355,389 | \$ 428,897 |
| Supplies | 43,536 | 34,489 |
| | <u>\$ 398,925</u> | <u>\$ 463,386</u> |

Included in this account are the salaries of 11 teachers, the principal, the secretary, the instructional aide, and substitutes. Instructional supplies include textbooks, periodicals, library books, audio-visual aides, workbooks, paper and pencils. Also included are expenses for school aide cultural events, course reimbursements and inservice.

| | | |
|------------------------------|-------|-------|
| ATTENDANCE SERVICES: | | |
| Expenses for truant officers | \$ 50 | \$ 50 |

| | | |
|---|----------|----------|
| HEALTH SERVICES: | | |
| Nurse services one day a week and health services | \$ 4,150 | \$ 4,362 |

| | | |
|--------------------------------|------------------|------------------|
| PUPIL TRANSPORTATION SERVICES: | | |
| Salaries | \$ 26,461 | \$ 27,265 |
| Expenses | 56,600 | 25,650 |
| | <u>\$ 82,061</u> | <u>\$ 52,915</u> |

This account reflects an increase in salaries. In addition, \$13,000 is included for a revolving bus fund; the remaining cost of a new bus (\$14,000) will be taken out of the existing bus fund and the sale of an old bus.

PITTSFORD TOWN SCHOOL DISTRICT BUDGET (Continued)

| | 1984-85 | 1985-86 |
|------------------------|------------------|------------------|
| OPERATION OF PLANT: | | |
| Salaries | \$ 29,701 | \$ 31,553 |
| Contracted Services | 1,815 | 2,000 |
| Utilities and Supplies | 38,264 | 40,800 |
| | <u>\$ 69,780</u> | <u>\$ 74,353</u> |

This account covers custodians' salaries, electricity, water and sewer, oil, coal, telephone, and supplies costs.

| | | |
|--------------------------|------------------|------------------|
| MAINTENANCE OF PLANT: | | |
| Contracted Services | \$ 8,000 | \$ 3,700 |
| Replacement of Equipment | 9,725 | 2,998 |
| Other | 4,400 | 4,800 |
| | <u>\$ 22,125</u> | <u>\$ 11,498</u> |

Replacement of instructional and non-instructional equipment, costs of painters, plumbers, electricians, carpenters, and other journeymen are charged to this account. Included in this account is \$42,000 for a new trussed sloped roof over the existing flat and leaky primary wing roof. If other buildings plans are developed, this may not be needed. (See the School Board Chairman's report).

FIXED CHARGES:

| | | |
|--|-----------|-----------|
| This account allows for the payment of employees' retirement. Social Security, health insurance, and property insurance. | \$ 59,020 | \$ 57,076 |
|--|-----------|-----------|

FOOD SERVICES:

| | | |
|---|-----------|-----------|
| This account provides for the salaries of the Hot Lunch workers | \$ 21,849 | \$ 20,356 |
|---|-----------|-----------|

CAPITAL OUTLAY:

| | | |
|---|-------------------|-------------------|
| Improvements of a substantial nature are charged to this account. A new hot water heater is needed for the Lunch Program and Town Hall. | \$ 6,500 | \$ 2,000 |
| | <u>\$ 674,642</u> | <u>\$ 697,116</u> |

This represents a 3.3 percent raise in the "elementary" portion of the budget.

PITTSFORD TOWN SCHOOL DISTRICT BUDGET (Continued)

| | 1984-85 | 1985-86 |
|---|------------------------|------------------------|
| DEBT SERVICES: | | |
| Burditt Fund Annual Receipts | | \$25,000 |
| Annual estimated bond payment for new addition (to be raised by taxes) | | 38,616 |
| State Aid payment on bond | | 15,904 |
| | <hr/> -0- | <hr/> \$ 79,520 |
| OUTGOING TRANSFER ACCOUNT: | | |
| RNESU Assessment- Lothrop | \$ 36,500 | \$ 42,420 |
| RNESU Assessment- Otter Valley | -0- | \$ 48,470 |
| (In 1985-86 this amount included O.V's RNESU expenses) | | |
| RNESU Mobile Library | \$ 2,637 | \$ -0- |
| Special Education Transportation | 10,000 | 20,373 |
| Special Education | 30,197 | 30,141 |
| | <hr/> \$ 79,334 | <hr/> \$ 180,020 |
| Increase on total budget (including Special Education, RNESU, and new addition expense). | | |
| | <hr/> <hr/> \$ 753,976 | <hr/> <hr/> \$ 918,040 |

LOTHROP PTO REPORT

1984 has seen our organization actively involved in numerous school activities. Through the energetic support of parents, teachers, and the concerned public, the PTO has had an enormously successful year.

Financially, we had a record year with over \$5,000 raised. This money has enabled us to procure many "extras" to supplement our basic educational programs. In addition to providing funds for Crossroads Arts, the Arts and Basics Program, library books, sports programs, and miscellaneous educational aids, we have been able to set aside money for the purchase of a new piano to enhance our fine music program.

Perhaps as important as our financial contribution, are our ongoing volunteer programs. We have parents who have spend endless hours assisting in classrooms, working on health projects with our school nurse, laminating materials for teachers, typing, aiding in the library, and helping with the Cross Country Ski program after school hours.

Another endeavor we are pursuing is attempting to create a closer working relationship between parents and teachers. We feel this is an important aspect in the education of our children. To help accomplish this we have hosted educational programs for adults. These programs have dealt with the mental, physical and emotional development of children. We are fortunate to have had some excellent speakers addressing these issues.

All these programs and activities have been accomplished only through the unrelenting participation of our concerned parents and teachers, and through the continuing support and encouragement of Dan McCarthy. We are also fortunate to have an exceptional executive committee consisting of people who realize the importance of our children's development and are willing to work together toward the enhancement of this cause.

To all these people and everyone in the community who have helped in making our goals become a reality, I wish to extend my sincere gratitude.

Bonnie Stevens
President

OTTER VALLEY UNION HIGH SCHOOL ASSESSMENT Proposed 1985-1986

The Otter Valley Union High School Board of Directors is submitting to the voters of the Otter Valley Union High School District, a budget in the amount of \$2,306,584.00, of which \$2,190,002.00 is to be raised by assessment upon the member school districts. Pittsford's assessment would be \$693,792.63. This is determined by the November 15, 1984 enrollment at Otter Valley. Pittsford's enrollment was 224 out of 707 students enrolled from member school districts. This represents 31.68 percent of the total. A comparison of your assessment to the previous year is shown below.

| | 1984-85 | 1985-86 |
|----------------------|----------------|----------------|
| Total Assessment | \$1,917,076.00 | \$2,190,002.00 |
| Pittsford Share | x .3154 | x .3168 |
| Pittsford Assessment | \$ 604,645.77 | \$ 693,792.63 |

PUBLIC ACCOUNTANT'S REPORT

To the Board of Directors of
Pittsford Town School District:

We have examined the combined financial statements of Pittsford Town School District as of and for the years ended June 30, 1984 and 1983. Except as explained in the following paragraph, our examinations were made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Pittsford Town School District has not maintained complete records of historical cost of its general fixed assets and its records do not permit the application of adequate alternative procedures regarding them. Since we were unable to apply adequate alternative procedures regarding its general fixed assets, the scope of our work was not sufficient to enable us to express, and we do not express, an opinion on the financial statements of the general fixed assets account group.

In our opinion, except for the effects of such adjustments, if any, as might have been determined necessary had we been able to audit the cost data for the general fixed assets, the aforementioned combined financial statements present fairly the combined financial position of such funds of the Pittsford Town School District as of June 30, 1984 and 1983, and the results of operations and changes in financial position for the years then ended, in conformity with generally accepted accounting principles applied on a consistent basis.

Our examinations were made for the purpose of forming an opinion on the combined financial statements taken as a whole. The accompanying supplemental schedules and related information are not necessary for a fair presentation of the combined financial statements, but are presented for purposes of additional analysis. This information has been subjected to the auditing procedures applied in the examinations of the combined financial statements mentioned above and, in our opinion, is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

Smith, Batchelder & Rugg

PITTSFORD TOWN SCHOOL DISTRICT
COMBINED BALANCE SHEETS—ALL FUND TYPES
June 30, 1984 and 1983

| | Governmental | | Fiduciary | | Proprietary | | Totals (Mmrdm. Only) | |
|-----------------------------------|--------------|----------|--------------|-----------|-----------------|---------|-------------------------|-----------|
| | Fund Types | | Fund Types | | Fund Types | | | |
| | General Fund | | Agency Funds | | Enterprise Fund | | | |
| | 1984 | 1983 | 1984 | 1983 | 1984 | 1983 | 1984 | 1983 |
| ASSETS: | | | | | | | | |
| Cash | \$60,728 | \$40,562 | \$40,269 | \$36,054 | \$1,838 | \$2,032 | \$102,835 | \$78,648 |
| Account receivable | | 5,276 | | | 2,657 | | 2,657 | 5,276 |
| Prop., plant & equip. (Note 1) | | | | 90,000 | | | | 90,000 |
| Inventory | | | | | 923 | | 923 | |
| Total assets | \$60,728 | \$45,838 | \$40,269 | \$126,054 | \$5,418 | \$2,032 | \$106,415 | \$173,924 |
| LIABILITIES AND FUND EQUITY: | | | | | | | | |
| LIABILITIES: | | | | | | | | |
| Accounts payable | 615 | 7,893 | | | 2,702 | | 3,317 | 7,893 |
| Notes payable | | 4,165 | | | | | | 4,165 |
| Accrued int. payable | | 254 | | | | | 1,764 | 254 |
| Payroll withholdings | 1,764 | | | | | | | |
| Total liabilities | 2,379 | 12,312 | | | 2,702 | | 5,081 | 12,312 |
| FUND EQUITY: | | | | | | | | |
| Fund balances | | | | | | | | |
| Reserved for | | | | | | | | |
| encumbrances | | | | | | | | |
| (Note 1) | 952 | 10,989 | | | | | 952 | 10,989 |
| Unreserved, undesign. | 57,397 | 22,537 | | | | | 57,397 | 22,537 |
| Restricted | | | 40,269 | 126,054 | 2,716 | 2,032 | 42,985 | 128,086 |
| Total fund equity | 58,349 | 33,526 | 40,269 | 126,054 | 2,716 | 2,032 | 101,334 | 161,612 |
| Total liabilities and fund equity | \$60,728 | \$45,838 | \$40,269 | \$126,054 | \$5,418 | \$2,032 | \$106,415 | \$173,924 |

- ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
For the years ended June 30, 1984 and 1983

| | Governmental Fund | | Fudiciary Fund Types | | Totals | |
|---|--------------------|--------------------|----------------------|----------------|--------------------|--------------------|
| | Types | | Expendable Trust | | (Memorandum Only) | |
| | General Fund | | Bus Replacement Fund | | | |
| | 1984 | 1983 | 1984 | 1983 | 1984 | 1983 |
| REVENUES: | | | | | | |
| Property taxes (Note 4) | 940,000 | 802,138 | - | - | 940,000 | 802,138 |
| Pinney Fund | 797 | 801 | - | - | 797 | 801 |
| Rental income | 321 | 3,794 | - | - | 321 | 3,794 |
| Hot lunch reimbursement | 12,000 | 12,000 | - | - | 12,000 | 12,000 |
| Interest income | 15,365 | 5,069 | - | - | 15,365 | 5,069 |
| State aid - 76-78 | 318,683 | 281,959 | 4,215 | 6,416 | 19,580 | 11,485 |
| State aid - transportation of the handicapped | 6,462 | 2,611 | - | - | 318,683 | 281,959 |
| State aid - furnace | - | 11,390 | - | - | 6,462 | 2,611 |
| Transfer from Burditt Trust | 27,400 | 9,065 | - | - | - | 11,390 |
| Transfer from other funds | - | 25,544 | - | - | 27,400 | 9,065 |
| Other revenue from local sources | - | 293 | - | - | - | 25,544 |
| Refund of prior year expend. | - | 225 | - | - | - | 293 |
| Miscellaneous income | 2,410 | 365 | - | - | - | 225 |
| Gifted & talented grant | - | 100 | - | - | 2,410 | 365 |
| Total revenues | <u>\$1,323,438</u> | <u>\$1,155,354</u> | <u>\$4,215</u> | <u>\$6,416</u> | <u>\$1,327,653</u> | <u>\$1,161,770</u> |

EXPENDITURES AND ENCUMBRANCES:

| | | | | | | |
|-----------------------------|-------|-------|---|---|-------|-------|
| Administration | | | | | | |
| Board of Education | 3,185 | 2,800 | - | - | 3,185 | 2,800 |
| District secretary's office | 1,350 | 1,250 | - | - | 1,350 | 1,250 |
| District treasurer's office | 1,350 | 1,250 | - | - | 1,350 | 1,250 |
| School census enumeration | 100 | 100 | - | - | 100 | 100 |

**PITTSFORD TOWN SCHOOL DISTRICT
COMBINED STATEMENTS OF REVENUES, EXPENDITURES AND ENCUMBRANCES (Continued)**

| | Governmental Fund | | Fudiciary Fund Types | | Totals (Memorandum Only) |
|--|-------------------|---------|----------------------|------|-----------------------------|
| | Types | | Expendable Trust | | |
| | General Fund | | Bus Replacement Fund | | |
| | 1984 | 1983 | 1984 | 1983 | |
| EXPENDITURES AND ENCUMBRANCES (Continued): | | | | | |
| Board of Education VSBA | 672 | 684 | - | - | 684 |
| School elections | 1,386 | 499 | - | - | 499 |
| Legal services | 1,040 | 500 | - | - | 500 |
| Audit | 1,850 | 1,670 | - | - | 1,670 |
| Fiscal control | 20 | 177 | - | - | 177 |
| Printing & publishing | 716 | 211 | - | - | 211 |
| Treasurer's expense | 211 | - | - | - | - |
| Total administration | 11,890 | 9,141 | - | - | 9,141 |
| Instruction — | | | | | |
| Principal's salary | 25,061 | 23,205 | - | - | 23,205 |
| Teachers' salaries | 251,621 | 217,477 | - | - | 217,477 |
| Teachers' substitutes | 5,845 | 4,712 | - | - | 4,712 |
| Cocurricular | 4,747 | 3,970 | - | - | 3,970 |
| Aides | 10,674 | 5,643 | - | - | 5,643 |
| Secretarial salaries | 4,744 | 4,260 | - | - | 4,260 |
| Principal's secretary sub. | 37 | - | - | - | 37 |
| Rainbow program | 1,867 | 338 | - | - | 338 |
| Rainbow supplies | 383 | 501 | - | - | 501 |
| Itinerant teachers | 12,820 | 8,827 | - | - | 8,827 |
| Itinerant teachers' travel | - | 117 | - | - | 117 |
| Pittsford in-service | 494 | - | - | - | 494 |
| Textbooks | 2,172 | 2,956 | - | - | 2,956 |
| Library books | 1,991 | 2,700 | - | - | 2,700 |
| Periodicals | 898 | 351 | - | - | 898 |
| Audiovisual | 2,183 | 1,785 | - | - | 1,785 |
| | | | | | 5,005 |
| | | | | | 3,844 |

| | Governmental Fund | | Fiduciary Fund Types | | Totals | |
|--|-------------------|---------|----------------------|------|-------------------|---------|
| | Types | | Expendable Trust | | (Memorandum Only) | |
| | General Fund | | Bus Replacement Fund | | 1984 | |
| | 1984 | 1983 | 1984 | 1983 | 1984 | 1983 |
| EXPENDITURES AND ENCUMBRANCES (Continued): | | | | | | |
| Learning resources | 5,482 | 6,612 | - | - | 5,482 | 6,612 |
| Teaching supplies | 18,398 | 14,202 | - | - | 18,398 | 14,202 |
| Travel - administrative | 1,067 | 1,137 | - | - | 1,067 | 1,137 |
| In-service training | 131 | 573 | - | - | 131 | 573 |
| Miscellaneous supplies | 222 | 102 | - | - | 222 | 102 |
| Miscellaneous admin. exp. | 374 | 804 | - | - | 374 | 804 |
| Athletic travel | 200 | 117 | - | - | 200 | 117 |
| Field trip travel | 984 | 615 | - | - | 984 | 615 |
| District in-service | - | 188 | - | - | - | 188 |
| Guidance salary | 8,375 | 7,093 | - | - | 8,375 | 7,093 |
| Library aide's travel | 303 | 2,004 | - | - | 303 | 2,004 |
| Total instruction | 366,168 | 314,133 | - | - | 366,168 | 314,133 |
| Attendance— | | | | | | |
| Miscellaneous expense | - | 8 | - | - | - | 8 |
| Health services— | | | | | | |
| Nurse's salary | - | 3,520 | - | - | - | 3,520 |
| Physicals and flu shots | - | 56 | - | - | - | 56 |
| • Health supplies | - | 9 | - | - | - | 9 |
| Total health services | - | 3,585 | - | - | - | 3,585 |
| Transportation— | | | | | | |
| Drivers' salaries | 23,077 | 20,422 | - | - | 23,077 | 20,422 |
| Substitutes | 987 | 2,937 | - | - | 987 | 2,937 |
| Bus replacement | 422 | 27,857 | - | - | 422 | 27,857 |
| Bus insurance | 1,307 | 1,268 | - | - | 1,307 | 1,268 |
| Gasoline | 11,627 | 10,780 | - | - | 11,627 | 10,780 |

**PITTSFORD TOWN SCHOOL DISTRICT
COMBINED STATEMENTS OF REVENUES, EXPENDITURES AND ENCUMBRANCES (Continued)**

| | Governmental Fund | | Fudiciary | | Totals | |
|--|-------------------|--------|-----------------|------|-------------------|--------|
| | Types | | Fund Types | | (Memorandum Only) | |
| | Expendable Trust | | Bus Replacement | | | |
| | 1984 | 1983 | 1984 | 1983 | 1984 | 1983 |
| EXPENDITURES AND ENCUMBRANCES (Continued): | | | | | | |
| Lubricants | 556 | 734 | - | - | 556 | 734 |
| Tires | 2,986 | 2,377 | - | - | 2,986 | 2,377 |
| Private garage - maint. | 13,053 | 7,545 | - | - | 13,053 | 7,545 |
| Bus rental | 311 | 46 | - | - | 311 | 46 |
| Total Transportation | 54,326 | 73,966 | - | - | 54,326 | 73,966 |
| Operation of plant— | | | | | | |
| Salary - custodians | 27,610 | 25,640 | - | - | 27,610 | 25,640 |
| Contracted services | 1,157 | 1,460 | - | - | 1,157 | 1,460 |
| Heat and oil | 14,785 | 27,036 | - | - | 14,785 | 27,036 |
| Water and sewage | 2,626 | 2,131 | - | - | 2,626 | 2,131 |
| Electricity | 7,647 | 7,284 | - | - | 7,647 | 7,284 |
| Telephone | 2,474 | 2,113 | - | - | 2,474 | 2,113 |
| Custodial supplies | 6,358 | 4,945 | - | - | 6,358 | 4,945 |
| Custodian's overtime salary | - | 270 | - | - | - | 270 |
| Custodial substitutes | 84 | - | - | - | 84 | - |
| Total operation of plant | 62,741 | 70,879 | - | - | 62,741 | 70,879 |
| Maintenance of plant- | | | | | | |
| Chapter II equipment | 431 | - | - | - | 431 | - |
| Repair-building | 14,458 | 8,089 | - | - | 14,458 | 8,089 |
| Repair-equipment | 2,564 | 1,624 | - | - | 2,564 | 1,624 |
| Replacement of instructional equipment | 8,094 | 4,017 | - | - | 8,094 | 4,017 |
| Replacement of non- | | | | | | |
| equipment | 2,164 | 1,434 | - | - | 2,164 | 1,434 |

| | Governmental Fund | | Fiduciary Fund Types | | Totals | |
|--|-------------------|--------|----------------------|------|-------------------|--------|
| | Types | | Expendable Trust | | (Memorandum Only) | |
| | General Fund | | Bus Replacement Fund | | (Memorandum Only) | |
| | 1984 | 1983 | 1984 | 1983 | 1984 | 1983 |
| EXPENDITURES AND ENCUMBRANCES (Continued): | | | | | | |
| Improvements to site- | | | | | | |
| Burditt funds | 8,756 | 2,184 | - | - | 8,756 | 2,184 |
| Caverly expense | 42 | 41 | - | - | 42 | 41 |
| Upkeep of grounds | 1,351 | - | - | - | 1,351 | - |
| Total maintenance of plant | 39,698 | 19,390 | - | - | 39,698 | 19,390 |
| Fixed charges- | | | | | | |
| Retirement Fund | 1,408 | 1,502 | - | - | 1,408 | 1,502 |
| Social Security | 8,918 | 6,261 | - | - | 8,918 | 6,261 |
| Property Insurance | 2,890 | 3,105 | - | - | 2,890 | 3,105 |
| Employees' insurance | 36,655 | 27,114 | - | - | 36,655 | 27,114 |
| Unemployment Insurance | 1,583 | 2,869 | - | - | 1,583 | 2,869 |
| Workers' compensation | 1,835 | 1,110 | - | - | 1,835 | 1,110 |
| Total fixed charges | 53,289 | 41,961 | - | - | 53,289 | 41,961 |
| Food services- | | | | | | |
| Salaries - cooks | 20,031 | 18,751 | - | - | 20,031 | 18,751 |
| Salaries - cooks' subs | - | 683 | - | - | - | 683 |
| Total food services | 20,031 | 19,434 | - | - | 20,031 | 19,434 |
| Capital outlay - | | | | | | |
| Plant equipment | - | 3,349 | - | - | - | 3,349 |
| Playground equip. - Burditt fund | 10,861 | 9,065 | - | - | 10,861 | 9,065 |
| Total capital outlay | 10,861 | 12,414 | - | - | 10,861 | 12,414 |
| Debt service- | | | | | | |
| Interest on short-term loans | 60 | 2,541 | - | - | 60 | 2,541 |

**PITTSFORD TOWN SCHOOL DISTRICT
COMBINED STATEMENTS OF REVENUES, EXPENDITURES AND ENCUMBRANCES (Continued)**

| | Governmental Fund | | Fudiciary Fund Types Expendable Trust | | Totals | |
|---|-------------------|-----------|--|------------|-------------------|-----------|
| | Types | | Bus Replacement | | (Memorandum Only) | |
| | General Fund | | Fund | | | |
| | 1984 | 1983 | 1984 | 1983 | 1984 | 1983 |
| EXPENDITURES AND ENCUMBRANCES (Continued): | | | | | | |
| Tuition and assessments— | | | | | | |
| Rutland Northeast Supervisory Union Assessment | 37,908 | 28,993 | - | - | 37,908 | 28,993 |
| Otter Valley Union High School assessment | 575,388 | 473,536 | - | - | 575,388 | 473,536 |
| Barstow School - tuition | 5,053 | 11,050 | - | - | 5,053 | 11,050 |
| State wards | - | 2,834 | - | - | - | 2,834 |
| Total tuition & assess. | 618,349 | 516,413 | - | - | 618,349 | 516,413 |
| Mobile library | 6,608 | 6,028 | - | - | 6,608 | 6,028 |
| Special education | 27,287 | 26,365 | - | - | 27,287 | 26,365 |
| Special education transport. | 13,104 | 11,929 | - | - | 13,104 | 11,929 |
| Transfer to other fund | - | - | - | 25,273 | - | 25,273 |
| Retirement of debt - short-term loans, net of reduction | 4,166 | - | - | - | 4,166 | - |
| Total expenditures and encumbrances | 1,288,578 | 1,128,187 | - | 25,273 | 1,288,578 | 1,153,460 |
| EXCESS OF REVENUES OVER (UNDER) EXPEND. & ENCUMBRANCES | \$34,860 | \$27,167 | \$4,215 | \$(18,857) | \$39,075 | \$8,310 |

The accompanying notes to combined financial statements are an integral part of these statements.

PITTSFORD TOWN SCHOOL DISTRICT
STATEMENTS OF REVENUES, EXPENDITURES AND ENCUMBRANCES
- BUDGET (GAAP BASIS) AND ACTUAL - GENERAL FUND

For the Year ended June 30, 1984

With Comparative Actual Amounts for the year ended June 30, 1983

| | 1984 | | | |
|--|------------------|------------------|--|------------------------|
| | Budget | Actual | Variance Favorable (Unfavor.) | 1983 Actual |
| | (Note 2) | | | |
| REVENUES: | | | | |
| Property taxes (Note 4) | \$1,006,385 | \$940,000 | \$(66,385) | \$802,138 |
| Pinney Fund | 800 | 797 | (3) | 801 |
| Rental income | 3,000 | 321 | (2,679) | 3,794 |
| Hot lunch reimbursement | 15,000 | 12,000 | (3,000) | 12,000 |
| Interest income | 1,000 | 15,365 | 14,365 | 5,069 |
| State aid - 76-78 | 300,306 | 318,683 | 18,377 | 281,959 |
| State aid - transportation of the handicapped | - | 6,462 | 6,462 | 2,611 |
| State aid - furnace | - | - | - | 11,390 |
| Transfer from Burditt Trust | - | 27,400 | 27,400 | 9,065 |
| Transfer from other funds | - | - | - | 25,544 |
| Other revenue from local sources | - | - | - | 293 |
| Refund of prior year expenditures | - | - | - | 225 |
| Miscellaneous income | - | 2,410 | 2,410 | 365 |
| Gifted & talented grant | - | - | - | 100 |
| Total revenues | <u>1,326,491</u> | <u>1,323,438</u> | <u>(3,053)</u> | <u>1,155,354</u> |

EXPENDITURES AND ENCUMBRANCES:

Administration—

| | | | | |
|-----------------------------|--------------|---------------|----------------|--------------|
| Board of Education | 3,000 | 3,185 | (185) | 2,800 |
| District secretary's office | 1,350 | 1,350 | - | 1,250 |
| District treasurer's office | 1,350 | 1,350 | - | 1,250 |
| School census enumer. | 110 | 100 | 10 | 100 |
| Board of Education VSBA | 600 | 672 | (72) | 684 |
| School elections | 100 | 1,386 | (1,286) | 499 |
| Legal services | 1,000 | 1,040 | (40) | 500 |
| Audit | 1,700 | 1,850 | (150) | 1,670 |
| Fiscal control | - | 20 | (20) | 177 |
| Printing & publishing | 250 | 716 | (466) | 211 |
| Treasurer's expense | 100 | 221 | (121) | - |
| Total administration | <u>9,560</u> | <u>11,890</u> | <u>(2,330)</u> | <u>9,141</u> |

Instruction—

| | | | | |
|-----------------------|---------|---------|---------|---------|
| Principal's salary | 25,061 | 25,061 | - | 23,205 |
| Teachers' salaries | 244,365 | 251,621 | (7,256) | 217,477 |
| Teachers' substitutes | 4,550 | 5,845 | (1,295) | 4,712 |
| Cocurricular | 3,200 | 4,747 | (1,547) | 3,970 |
| Aides | 8,425 | 10,674 | (2,249) | 5,643 |
| Secretarial salaries | 4,395 | 4,744 | (349) | 4,260 |

PITTSFORD TOWN SCHOOL DISTRICT
STATEMENTS OF REVENUES, EXPENDITURES AND ENCUMBRANCES
— BUDGET (GAAP BASIS) AND ACTUAL — GENERAL FUND
(Continued)

| 1984 | | | | |
|--|----------------------|----------------------|---|-------------------------------|
| | <u>Budget</u> | <u>Actual</u> | <u>Variance Favorable (Unfavor.)</u> | <u>1983 Actual</u> |
| | (Note 2) | | | |
| EXPENDITURES AND ENCUMBRANCES (Continued): | | | | |
| Principal's secretary sub. | 122 | 37 | 85 | - |
| Rainbow program | 3,050 | 1,867 | 1,183 | 338 |
| Rainbow supplies | 550 | 383 | 167 | 501 |
| Itinerant teachers | 8,450 | 12,820 | (4,370) | 8,827 |
| Itinerant teachers' travel | 120 | - | 120 | 117 |
| Pittsford in-service | 500 | 494 | 6 | - |
| Textbooks | 3,436 | 2,172 | 1,264 | 2,956 |
| Library books | 3,068 | 1,991 | 1,077 | 2,700 |
| Periodicals | 718 | 898 | (180) | 351 |
| Audiovisual | 2,153 | 2,183 | (30) | 1,785 |
| Continuing educ. reim. | 6,000 | 5,095 | 905 | 3,844 |
| Learning resources | 5,917 | 5,482 | 435 | 6,612 |
| Teaching supplies | 16,301 | 18,398 | (2,097) | 14,202 |
| Travel- administrative | 1,000 | 1,067 | (67) | 1,137 |
| In-service training | 200 | 131 | 69 | 573 |
| Miscellaneous supplies | 250 | 222 | 28 | 102 |
| Miscellaneous admin. exp. | 850 | 374 | 476 | 804 |
| Athletic travel | 120 | 200 | (80) | 117 |
| Field trip travel | 400 | 984 | (584) | 615 |
| District in-service | - | - | - | 188 |
| Guidance salary | 8,375 | 8,375 | - | 7,093 |
| Library aide's travel | - | 303 | (303) | 2,004 |
| Total instruction | <u>351,576</u> | <u>366,168</u> | <u>(14,592)</u> | <u>314,133</u> |
| Attendance— | | | | |
| Miscellaneous expense | <u>50</u> | <u>-</u> | <u>50</u> | <u>8</u> |
| Health services— | | | | |
| Nurse's salary | 3,773 | - | 3,773 | 3,520 |
| Physicals & flu shots | - | - | - | 56 |
| Health supplies | 200 | - | 200 | 9 |
| Nurse's travel | <u>50</u> | <u>-</u> | <u>50</u> | <u>-</u> |
| Total health services | <u>4,023</u> | <u>-</u> | <u>4,023</u> | <u>3,585</u> |
| Transportation— | | | | |
| Drivers' salaries | 22,150 | 23,077 | (927) | 20,422 |
| Substitutes | 2,840 | 987 | 1,853 | 2,937 |
| Bus replacement | - | 422 | (422) | 27,857 |
| Bus insurance | 1,430 | 1,307 | 123 | 1,268 |
| Gasoline | 13,500 | 11,627 | 1,873 | 10,780 |
| Lubricants | 350 | 556 | (206) | 734 |
| Tires | 1,400 | 2,986 | (1,586) | 2,377 |
| Private garage - maint. | 14,000 | 13,053 | 947 | 7,545 |
| Bus rental | <u>400</u> | <u>311</u> | <u>89</u> | <u>46</u> |
| Total transportation | <u>56,070</u> | <u>54,326</u> | <u>1,744</u> | <u>73,966</u> |

PITTSFORD TOWN SCHOOL DISTRICT
STATEMENTS OF REVENUES, EXPENDITURES AND ENCUMBRANCES
— BUDGET (GAAP BASIS) AND ACTUAL — GENERAL FUND
(Continued)

1984

| | Budget | Actual | Variance Favorable (Unfavor.) | 1983 Actual |
|---|---------------|---------------|--|------------------------|
| (Note 2) | | | | |
| EXPENDITURES AND ENCUMBRANCES (Continued): | | | | |
| Operation of plant— | | | | |
| Salary - custodians | 28,188 | 27,610 | 578 | 25,640 |
| Contracted services | 1,650 | 1,157 | 493 | 1,460 |
| Heat and oil | 17,160 | 14,785 | 2,375 | 27,036 |
| Water and sewage | 1,900 | 2,626 | (726) | 2,131 |
| Electricity | 7,195 | 7,647 | (452) | 7,284 |
| Telephone | 2,400 | 2,474 | (74) | 2,113 |
| Custodial supplies | 5,817 | 6,358 | (541) | 4,945 |
| Custodian's overtime sal. | - | - | - | 270 |
| Custodial substitutes | - | 84 | (84) | - |
| Total oper. of plant | <u>64,310</u> | <u>62,741</u> | <u>1,569</u> | <u>70,879</u> |
| Maintenance of plant— | | | | |
| Chapter II equipment | - | (431) | (431) | - |
| Repair - building | 8,400 | 14,458 | (6,058) | 8,089 |
| Repair - equipment | 1,800 | 2,564 | (764) | 1,624 |
| Replac. of instruct. equip. | 8,451 | 8,094 | 357 | 4,017 |
| Replac. of noninstruct. equipment | 1,475 | 2,164 | (689) | 1,434 |
| Other expense - grounds | 1,250 | 1,838 | (588) | 2,001 |
| Improvements to site— | | | | |
| Burditt funds | - | 8,756 | (8,756) | 2,184 |
| Caverly expense | 200 | 42 | 158 | 41 |
| Upkeep of grounds | 500 | 1,351 | (851) | - |
| Total maint. of plant | <u>22,076</u> | <u>39,698</u> | <u>(17,622)</u> | <u>19,390</u> |
| Fixed charges— | | | | |
| Retirement fund | 2,447 | 1,408 | 1,039 | 1,502 |
| Social Security | 15,450 | 8,918 | 6,532 | 6,261 |
| Property insurance | 3,300 | 2,890 | 410 | 3,105 |
| Employees' insurance | 35,324 | 36,655 | (1,331) | 27,114 |
| Unemployment insurance | 3,263 | 1,583 | 1,680 | 2,869 |
| Workers' compensation | 1,658 | 1,835 | (177) | 1,110 |
| Total fixed charges | <u>61,442</u> | <u>53,289</u> | <u>8,153</u> | <u>41,961</u> |
| Food services— | | | | |
| Salaries - cooks | 20,380 | 20,031 | 349 | 18,751 |
| Salaries - cooks' subs. | - | - | - | 683 |
| Total food services | <u>20,380</u> | <u>20,031</u> | <u>349</u> | <u>19,434</u> |
| Capital outlay— | | | | |
| Plant equipment | 3,500 | - | 3,500 | 3,349 |
| Playground equipment - Burditt funded | - | 10,861 | (10,861) | 9,065 |
| Total capital outlay | <u>3,500</u> | <u>10,861</u> | <u>(7,361)</u> | <u>12,414</u> |

PITTSFORD TOWN SCHOOL DISTRICT
STATEMENTS OF REVENUES, EXPENDITURES AND ENCUMBRANCES
- BUDGET (GAAP BASIS) AND ACTUAL - GENERAL FUND
(Continued)

1984

| | <u>Budget</u> | <u>Actual</u> | <u>Variance Favorable (Unfavor.)</u> | <u>1983 Actual</u> |
|---|-----------------|---------------|--|------------------------|
| | <u>(Note 2)</u> | | | |
| EXPENDITURES AND ENCUMBRANCES (Continued): | | | | |
| Debt service— | | | | |
| Interest on short-term loans | - | 60 | (60) | 2,541 |
| Tuition and assessments— | | | | |
| Rutland Northeast Supervisory Union assessment | 36,500 | 37,908 | (1,408) | 28,993 |
| Otter Valley Union High School assessment | 640,727 | 575,388 | 65,339 | 473,536 |
| Barstow School - tuition | 6,000 | 5,053 | 947 | 11,050 |
| State wards | - | - | - | 2,834 |
| Total tuition and assessments | 683,227 | 618,349 | 64,878 | 516,413 |
| Mobile library | 6,677 | 6,608 | 69 | 6,028 |
| Special education | 30,197 | 27,287 | 2,910 | 26,365 |
| Social education transport. | 9,152 | 13,104 | (3,952) | 11,929 |
| Retirement of debt - short-term loans, net of reduct. | 4,251 | 4,166 | 85 | - |
| Total expenditures and encumbrances | 1,326,491 | 1,288,578 | 37,913 | 1,128,187 |
| EXCESS OF REVENUES OVER EXPENDITURES AND ENCUMBRANCES (Note 3) | \$ - | \$34,860 | \$34,860 | \$27,167 |

The accompanying notes to combined financial statements are an integral part of these statements.

**PITTSFORD TOWN SCHOOL DISTRICT
STATEMENTS OF CHANGES IN FUND BALANCES
- GENERAL FUND AND EXPENDABLE TRUST FUNDS
For the years ended June 30, 1984 and 1983**

| | <u>Gvmnt. General Fund</u> | <u>Fiduciary Expendable Trust Bus Rplmt. Fund</u> |
|--|------------------------------------|---|
| FUND BALANCES, June 30, 1982 | \$(4,630) | \$54,911 |
| Excess of revenues over (under) expenditures and encumbrances | 27,167 | (18,857) |
| Change in reserve for encumbrances (note 1) | 10,989 | - |
| FUND BALANCES, June 30, 1983 | 33,526 | 36,054 |
| Excess of revenues over expenditures and encumbrances | 34,860 | 4,215 |
| Change in reserve for encumbrances (Note 1) | (10,037) | - |
| FUND BALANCES, June 30, 1984 | <u>\$58,349</u> | <u>\$40,269</u> |

The accompanying notes to combined financial statements are an integral part of these statements.

PITTSFORD TOWN SCHOOL DISTRICT
COMBINED STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES
-ALL PROPRIETARY FUND TYPES AND NONEXPENDABLE
TRUST FUNDS

For the years ended June 30, 1984 and 1983

| | Proprietary Fund | | Fiduciary Fund Type | | Totals | |
|-------------------------------|------------------|----------|---------------------|----------|-------------------|----------|
| | Type | | Nonexpendable Trust | | (Memorandum only) | |
| | Hot Lunch Fund | 1983 | Caverly Fund | 1983 | 1984 | 1983 |
| REVENUES: | | | | | | |
| Meals | \$16,012 | \$15,313 | - | - | \$16,012 | \$15,313 |
| State, federal reimbursement | 16,569 | 15,122 | - | - | 16,569 | 15,122 |
| Interest | 349 | 269 | - | 5 | 349 | 274 |
| Other | 370 | - | - | - | 370 | - |
| Total revenues | 33,300 | 30,704 | - | 5 | 33,300 | 30,709 |
| EXPENSES: | | | | | | |
| Repairs and maintenance | - | - | - | 1,040 | - | 1,040 |
| Bank charges | - | - | - | 15 | - | 15 |
| Food and milk | 17,990 | 14,838 | - | - | 17,990 | 14,838 |
| Supplies | 2,626 | 1,931 | - | - | 2,626 | 1,931 |
| Equipment | - | 414 | - | - | - | 414 |
| Labor | - | 1,656 | - | - | - | 1,656 |
| Other | - | 10 | - | - | - | 10 |
| Total expenses | 20,616 | 18,849 | - | 1,055 | 20,616 | 19,904 |
| Income (loss) from operations | 12,684 | 11,855 | - | (1,050) | 12,684 | 10,805 |
| OTHER FINANCING USES— | | | | | | |
| Operating transfers out | (12,000) | (12,000) | (90,000) | (272) | (102,000) | (12,272) |
| NET INCOME (LOSS) | 684 | (145) | (90,000) | (1,322) | (89,316) | (1,467) |
| FUND BALANCES, beg. of yr | 2,032 | 2,177 | 90,000 | 91,322 | 92,032 | 93,499 |
| FUND BALANCES, end of yr. | \$2,716 | \$2,032 | - | \$90,000 | \$2,716 | \$92,032 |

PITTSFORD TOWN SCHOOL DISTRICT
COMBINED STATEMENTS OF CHANGES IN FINANCIAL POSITION
- ALL PROPRIETARY FUND TYPES & NONEXPENDABLE TRUST FUNDS
For the years ended June 30, 1984 and 1983

| | Proprietary Fund | | Fiduciary Fund Type | | Totals | |
|---|------------------|---------|---------------------|-----------|-------------------|-----------|
| | Type | | Nonexpendable Trust | | (Memorandum only) | |
| | Hot Lunch Fund | 1983 | Caverly Fund | 1983 | 1984 | 1983 |
| SOURCES OF WORKING CAPITAL: | | | | | | |
| Operations- | | | | | | |
| Net income (loss) | \$684 | \$(145) | \$(90,000) | \$(1,322) | \$(89,316) | \$(1,467) |
| USES OF WORKING CAPITAL | | | | | | |
| NET INCREASE (DECREASE) IN WORKING CAPITAL | \$684 | \$(145) | \$(90,000) | \$(1,322) | \$(89,316) | \$(1,467) |
| ELEMENTS OF NET INCREASE (DECREASE) IN WORKING CAPITAL: | | | | | | |
| Cash | \$(194) | \$(145) | \$ - | \$(1,322) | \$(194) | \$(1,467) |
| Prop., plant & equip. | - | - | (90,000) | - | (90,000) | - |
| Receivables | 2,657 | - | - | - | 2,657 | - |
| Inventory | 923 | - | - | - | 923 | - |
| Payables | (2,702) | - | - | - | (2,702) | - |
| Net increase (decrease) in working capital, as above | \$684 | \$(145) | \$(90,000) | \$(1,322) | \$(89,316) | \$(1,467) |

The accompanying notes to combined financial statements are an integral part of these statements.

PITTSFORD TOWN SCHOOL DISTRICT
NOTES TO COMBINED FINANCIAL STATEMENTS
June 30, 1984 and 1983

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

A. FINANCIAL REPORTING ENTITY:

The Pittsford Town School District (School District) operates under the authority of the charter Town of Pittsford, Vermont. The School District is managed by a five-member elected Board of Directors (the Board), who appoint a superintendent to operate on their behalf. The School District's combined financial statements include, in the report, all funds that are controlled by or dependent on the School Board.

Accordingly, the only entity included in this report is the Pittsford Town School District.

B. FUND ACCOUNTING:

The accounting policies of the School District conform to generally accepted accounting principles as applicable to governments. Accordingly, the accounts of the School District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures, or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped, in the combined financial statements in this report, into three broad fund categories, as follows:

I. Governmental Funds

General Fund — The General Fund is the general operating fund of the School District. It is used to account for all financial resources, except those required to be accounted for in another fund.

II. Proprietary Funds

Enterprise Funds — The Enterprise Funds (Hot Lunch Fund) are used to account for operations (a) that are financed and operated in a manner similar to private business enterprises — where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

III. Fiduciary Funds

Trust and Agency Funds — Trust and Agency Funds are used to account for assets held by the School District in a trustee capacity or as an agent for individuals, private organizations, other governmental units and/or other fund. These include Expendable Trust Funds as follows:

Expendable Trust Funds (Bus Replacement Fund) — This fund consists of cash held by the School District for the future purchase of buses. This is accounted for in essentially the same manner as government funds.

Nonexpendable Trust Funds (Cemetery Fund) — This fund is used to record activity associated with the Cemetery property and is accounted for in essentially the same manner as proprietary funds since capital maintenance is critical.

C. MEASUREMENT FOCUS AND BASIS OF ACCOUNTING:

1. Measurement Focus:

All governmental funds and Expendable Trust Funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund

PITTSFORD TOWN SCHOOL DISTRICT
NOTES TO COMBINES FINANCIAL STATEMENTS
(Continued)

balance (net current assets) is considered a measure of "available spendable resources". (Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

Because of their spending measurement focus, expenditure recognition for governmental fund types is limited to exclude amounts represented by noncurrent liabilities. Since they do not effect net current assets, such long-term amounts are not recognized as governmental fund type expenditures or fund liabilities. They are, instead, reported as liabilities in the General Long-term Debt Account Group. The School District does not have these account groups.

All Proprietary Funds and Nonexpendable Trust Funds are accounted for on a cost of services or "capital maintenance" measurement focus. This means that all assets and all liabilities (whether current or noncurrent) associated with their activity are included on their balance sheets. Their reported fund equity (net total assets) is segregated into contributed capital and retained earnings components. Proprietary Fund Type operating statements present increases (revenues) and decreases (expenses) in net total assets.

II. Basis of accounting:

Basis of accounting refers to when revenues or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

A. Modified accrual basis of accounting — The modified accrual basis of accounting is followed in the governmental fund types and agency funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to pay current liabilities.

Intergovernmental revenues received as reimbursements for specific purposes or projects are recognized if the relevant expenditures have been recorded. Intergovernmental entitlements for unrestricted purposes are recorded as revenues at the time of receipt, or earlier if measurable and available.

Miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

Expenditures are recorded when the liability is incurred, except for interest on long-term debt, which is recorded when paid.

Outlays for fixed assets are considered expenditures when paid. No provision is made for depreciation of these fixed assets.

Outlays for retirement of general long-term debt are recorded as expenditures when the debt is due.

B. Accrual Basis of accounting — the accrual basis of accounting is followed by the Proprietary and Nonexpendable Trust Funds. Under the accrual basis of accounting, revenues are recognized when earned and expenses are recorded when incurred.

Outlays for fixed assets are capitalized. A provision is made to depreciate these fixed assets over their estimated useful lives.

Outlays for retirement of long-term debt are recorded as reductions in debt principal when paid.

D. ENCUMBRANCES

Encumbrance accounting, under which purchase orders, contracts and other commitments for the expenditure of monies are recorded in order to reserve that portion

**PITTSFORD TOWN SCHOOL DISTRICT
NOTES TO COMBINED FINANCIAL STATEMENTS
(Continued)**

of the applicable appropriation, is employed in the General Fund. Encumbrances outstanding at year end are reported as reservations of fund balances since they do not constitute expenditures or liabilities.

E. TOTAL AND COMPARATIVE COLUMNS ON COMBINED STATEMENTS—OVERVIEW:

Total columns on the combined statements - overview are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Inter-fund eliminations have not been made in the aggregation of this data.

Comparative total columns for the current and prior year have been presented in the accompanying combined financial statements in order to provide an understanding of changes in the School District's combined financial position and operations.

2. BUDGETS AND BUDGETARY ACCOUNTING:

The budgets are shown in the combined statements of revenues, expenditures and encumbrances on a basis consistent with generally accepted accounting principles and, therefore, do not present the carryover of surplus or deficit in the budget.

The School District is required to submit annually, to the Town Meeting for approval, a proposed operating budget containing proposed expenditures and means of financing them. The 1983-1984 budget was approved on by Town Meeting on March 1, 1983.

In summary form, the approved budgets were as follows:

| | 1983-84 | 1982-83 |
|--------------------------|-------------|-------------|
| Budgeted revenues | \$1,326,491 | \$1,107,708 |
| Estimated surplus | - | 11,907 |
| Total sources of finance | 1,326,491 | 1,119,615 |
| Budgeted expenditures | 1,326,491 | 1,119,615 |
| Budgeted surplus | \$ - | \$ - |

3. BUDGETED SURPLUS:

The proposed 1982-83 budget was estimated at a surplus of \$11,907 as of June 30, 1982. Later, the actual surplus was shown to be \$27,167.

4. TAXES:

The Town of Pittsford, in the Town Meeting of March 1, 1983, voted to levy \$951,719 on behalf of the Pittsford Town School District. The Town bills and collects all taxes on behalf of the School District. All costs incurred in collecting taxes are borne by the Town and the full amount of the tax levy is remitted to the School District.

5. RECLASSIFICATIONS:

Certain amounts have been reclassified in the previous year to conform with the current year's presentation.

PITTSFORD TOWN SCHOOL DISTRICT
COMBINING BALANCE SHEETS—ALL FIDUCIARY FUND TYPES
June 30, 1984 and 1983

| | Nonexpendable Trust | | Expendable Trust | | Totals | |
|------------------------------------|---------------------|----------|------------------|----------|-------------------|-----------|
| | 1984 | 1983 | Bus Replac. Fund | 1983 | (Memorandum only) | 1983 |
| ASSETS | | | | | | |
| Cash | \$ - | \$ - | | | | |
| Prop., plant & equipment | - | 90,000 | \$40,269 | \$36,054 | \$40,269 | \$36,054 |
| Total assets | \$ - | \$90,000 | \$40,269 | \$36,054 | \$40,269 | \$126,054 |
| LIABILITIES AND FUND BALANCE | | | | | | |
| Fund Balance— | | | | | | |
| Restricted | \$ - | \$90,000 | \$40,269 | \$36,054 | \$40,269 | \$126,054 |
| Total liabilities and fund balance | \$ - | \$90,000 | \$40,269 | \$36,054 | \$40,269 | \$126,054 |

SCHEDULE 2

**PITTSFORD TOWN SCHOOL DISTRICT
COMBINING BALANCE SHEETS – ALL FIDUCIARY FUND TYPES
June 30, 1984 and 1983**

| | Enterprise Fund Hot Lunch Fund | |
|--------------------------------------|---|----------------|
| | 1984 | 1983 |
| ASSETS | | |
| Cash | \$1.838 | \$2.032 |
| Accounts receivable | 2.657 | - |
| Inventory | 923 | - |
| Total assets | <u>\$5.418</u> | <u>\$2.032</u> |
| LIABILITIES AND FUND EQUITY | | |
| LIABILITIES: | | |
| Accounts payable | \$2.702 | - |
| FUND EQUITY: | | |
| Fund balance | | |
| Restricted | <u>2.716</u> | <u>2.032</u> |
| Total liabilities and fund equity | <u>\$5.418</u> | <u>\$2.032</u> |

TOWN CALENDAR

Selectmen meet at the Town Office Building, every Wednesday at 6:30 P.M.

Town Clerk's and Treasurer's Office open 8:00 A.M. to Noon and 1:00 P.M. to 4:30 P.M. Closed weekends and all legal holidays.

Zoning Board of Adjustment — at the call of the chairman.

Joint Planning Commission — fourth Wednesday of the month at 7:30 P.M. at Town Office Building.

School Directors meet at Lothrop School the 1st and 3rd Tuesdays of each month at 7:30 P.M.

Otter Valley Union High School Board meets 3rd Wednesday of each month at 7:30 P.M.

Note: The above schedule was in effect as of Dec. 31, 1984. Circumstances may cause these schedules to be changed during the calendar year. Interested persons should verify the current schedule by calling the Town Clerk concerning the meetings of town agencies and the appropriate school for meetings of school agencies.

Notice of special meetings of all agencies are posted in the Town Clerk's Office at least 24 hours prior to the meeting except in case of emergency meetings. Notice of emergency meetings is posted at the time the meeting is called.

SANITARY LANDFILL HOURS

Through the Year:

Saturday: 9:00 A.M. to 3:15 P.M.

ELECTED TOWN, TOWN SCHOOL DISTRICT AND VILLAGE OFFICERS

| OFFICE | NAME | TERM EXPIRES |
|---|---|-----------------------|
| Moderator | Norman Harvey | 1985 |
| Town & School District Clerk | Gordon R. DeLong | 1987 |
| Town & School District Treasurer | Gordon R. DeLong | 1987 |
| Selectmen (3) | Ronald D. Moran | 1985 |
| | Mary C. Crahan | 1986 |
| | George A. Eugair | 1987 |
| Listers (3) | E. Robert White | 1985 |
| | James W. Conway | 1986 |
| | Edward C. Autenrieth | 1987 |
| Auditors (3) | Lawrence M. Smith | 1985 |
| | Doris C. Hoare | 1985 (unexpired term) |
| | Joseph W. Sposta | 1987 |
| Grand Jurors (2) | Peter A. Cady | 1985 |
| | Kristina K. Cady | 1985 |
| First Constable | Rodney Drown | 1985 |
| Second Constable | Bruce Babcock | 1985 |
| Town Agent | James K. Mitchell | 1985 |
| Trustee of Public Funds | John B. Cadwell | 1985 |
| | Mary Beth Hughes | |
| | (Mrs. Robert) | 1986 |
| | Robert Sird | 1987 |
| School Directors (5) | Dorothy Wheeler (Mrs. Edward H.) Chairman | 1986 (3 yr. term) |
| | David Markowski | 1985 (3 yr. term) |
| | Ann B. Smith | 1987 (3 yr. term) |
| | Clara D. Aldrich | 1985 (2 yr. term) |
| | Marcia R. Westcott (Mrs. Coulman) | 1986 (2 yr. term) |
| Otter Valley Union School Directors (3) | John D'Esposito | 1986 |
| | Calvin Macomber | 1987 |
| | Marie Pomainville (Mrs. Edward, Jr.) | 1987 |
| * Justices of the Peace | Clara D. Aldrich | |
| | Richard Beriau | |
| | John Cadwell | |
| | Matthew L. Candon | |
| | Raymond M. Giddings, Sr. | |
| | Gary Carter | |
| | Edward Keith, Sr. | |
| | Martin Markowski | |
| | E. Robert White | |
| | Gertrude Phillips | |

* All justices serve as members of Board of Civil Authority and the Board for the Abatement of Taxes.

ELECTED TOWN AND TOWN SCHOOL DISTRICT OFFICERS

| | |
|---------------------------|-----------------------|
| Village Officers | Harry McKinlay, Pres. |
| Village Clerk & Treasurer | Mary Bushey |
| Village Trustees | Lois Blittersdorf |
| | Fred Reynolds |
| | Larry Smith |
| | Jane Belcher |

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

| | | |
|--|---------------------------------|----------------|
| Asst. Town Clerk & Treasurer | Barbara J. Smith | 1987 |
| Selectmen's Sect'y & Bookkeeper | Dorothea J. Parker | |
| Health & Env. Officer | Harold A. Haviland | 1987 (3 years) |
| Deputy Health Officer | Bruce Babcock | 1987 |
| Tax Collector | William Valentine | March 30, 1985 |
| Fire Dept. Officers: | | |
| Fire Chief | Harry S. McKinlay | |
| Asst. Fire Chief | Thomas Hooker | |
| Captain | Charles H. Shaw | |
| Captain | William Bowman | |
| Lieutenant | Bruce Babcock | |
| Lieutenant | David Freeman | |
| Special Police Officers | Lema Carter | |
| | James Hesse | |
| | Thomas Hooker | |
| | Joseph Sposta | |
| Fuel Coordinator | David Thompson | |
| Librarian | Julia Reynolds (Mrs. Frederick) | |
| Asst. Librarian | Sandra Conway (Mrs. Richard) | |
| Tree Warden | Raymond J. Parker | |
| Pound Keepers | Edward Fox | |
| | Harold Mills | |
| Fence Viewers | Frank Bovey | |
| | David Swift | |
| | Edward R. Wheeler | 1984 |
| Surveyor of Wood and Lumber | W. Joseph Gagnon | |
| Fire Warden | Raymond J. Parker | |
| Asst. Fire Warden | Emil Hammond | |
| Zoning Administrator | John E. Mitchell, Jr. | 1984-1987 |
| Reg. Planning Comm. | Mary C. Crahan | 1985 |
| | Ronald D. Moran, Altern. | |
| Rutland County Solid Waste Dist. Comm. Board of Adjustment -Town | Mary C. Crahan | 1985 |
| | Stanley Markowski, Chair. | 1986 |
| | Raymond W. Giddings, Sr. | 1985 |
| | Edward Carter | 1986 |
| | Edward Champine | 1987 |
| | Donald Rantanen | 1987 |

APPOINTED OFFICERS (Continued)

| | | |
|--------------------------|--|------|
| Joint Planning Comm. | Jean Davies, Chair. | 1986 |
| | Vladimir Sviatopolk-Mirsky | 1988 |
| | Ernest Brod | 1988 |
| | Richard Conway | 1988 |
| | John Mitchell | 1985 |
| | Marinus VanKleef | 1986 |
| | Lois Blittersdorf | 1988 |
| Recreation Comm. | Jack Terwilliger-Honorary Lifetime Chairman | |
| | Rodney G. Drown, Chairman | |
| | Eugene Chartrand | |
| | Richard Rowe | |
| | Dorothy Terwilliger | |
| | Sandra Conway | |
| | Ernest Brod | |
| | Mary Lou Brod | |
| | Harold Haviland | |
| | Joseph Sposta | |
| | Rodney Swift, Hon. member | |
| Town School District: | | |
| Lothrop School Prin. | Daniel McCarthy | |
| Otter Valley Prin. | Peter Hughes | |
| Super. RNESU | William Mathis | |
| Village Board of Adjmt. | Lawson Stewart, Chairman | |
| | Patricia Bowman | |
| | Emerson Frost | |
| | Harold Haviland | |
| | Lillian Hier | |
| Postal Service: | | |
| Pittsford Postmaster | Arlene E. Browe | |
| Florence Postmaster | Delia Phillips | |
| Churches: | | |
| Catholic | Benjamin D. Wysolmerski | |
| Congregational | Richard McDonnell | |
| Methodist | Albert Arbogast, Sr. | |
| Maclure Library Trustees | Thomas Conway, Pres. | |
| | Lois Blittersdorf, V-Pres. | |
| | Anne S. Hammond, Sec. | |
| | Jean Harvie, Treas. | |
| | Lynne Cleveland | |
| | Joseph Sposta | |
| | Edna P. Blaisdell | |

FIRE ALARM SIGNALS

PITTSFORD FIRE DEPARTMENT Tear Off and Pin Up Near Your Telephone DIAL 483-2823

- 1 No School — Otter Valley
- 2 Test or All Clear
- 3 Severe Weather
- 4 Emergency, Fire Out of Town, All Fires
- 5 No School — Lothrop
- 7 Civil Defense Alert
- 10 Civil Defense Take Over

TOWN PHONE NUMBERS

| | |
|--------------------------------------|------------------------|
| Pittsford First Response Squad | 483-2823 |
| To Report a Fire | 483-2823 |
| Forest Fire Warden (Burning Permits) | 483-2866 or 483-6751 |
| Fire House | 483-2821 |
| Vermont State Police | 773-9101 |
| Town Clerk | 483-2931 |
| Town Selectmen's Office | 483-6500 |
| Town Zoning Administration | 483-2931 |
| Town Sewage Treatment Plant | 483-6297 |
| Town Highway Garage | 483-6886 |
| Town Graded School | 483-2242 |
| Town Kindergarten | 483-2286 |
| Barstow School | 773-3763 or 773-6926 |
| Otter Valley Union High School | 483-6877 |
| Superintendent of School | 483-6482 |
| Maclure Library | 483-2972 |
| Recreation Area | (summer only) 483-6688 |
| Camp Caverly | (summer only) 483-6170 |
| Post Office — Pittsford | 483-6641 |
| Post Office — Florence | 483-2335 |

TOWN OF
Pittsford
VERMONT
05763

“Bulk Rate”

U. S. POSTAGE

P A I D

PERMIT No. 1

PITTSFORD, VERMONT 05763

1/12/2009

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HF GROUP - IN

